



Nottingham City Council **Bestwood, Bulwell and Bulwell Forest Area Committee**

Date: Wednesday, 4 March 2020

Time: 5.30 pm

Place: Bulwell Riverside - Bulwell Riverside, Main Street, Bulwell, Nottingham, NG6 8QJ

Councillors are requested to attend the above meeting to transact the following business

Corporate Director for Strategy and Resources

Governance Officer: Catherine Ziane-Pryor **Direct Dial:** 0115 8764298

- 1 Apologies for absence**
- 2 Declarations of interests**
- 3 Minutes** 3 - 14
Of the meeting held on 8 January 2020 (for confirmation)
- 4 Policing update**
Verbal update by Nottinghamshire Police Inspector Christine Busuttil
- 5 Community Protection update**
Verbal update by Darryl Paxford, Senior Community Protection Officer
- 6 Public Health - Ward Health Profiles and Local Health Priorities** 15 - 42
Report of the Director of Public Health, Alison Challenger
- 7 Good News Stories**
An opportunity for Community Representatives and officers to update the Committee on recent activity and achievements.
- 8 Nottingham City Homes Updates** 43 - 58
Report of the Chief Executive of Nottingham City Homes.
- 9 Future Parks Accelerator (FPA) Project** 59 - 64
Report of the Director of Neighbourhood Services, presented by James Tilford, Future Parks Accelerator Project Manager.

10	Parks & Open Spaces Investment Plan Updates Report of the Director of Neighbourhood Services	65 - 74
11	Area Capital Fund Report of the Director of Community Protection	75 - 82
12	Ward Councillor Budget Report of the Director Community Protection	83 - 88
13	Ward Performance Report Report of the Director of Community Protection	89 - 106
14	Suggestions for future agenda items The opportunity for Community Representatives and City Council Colleagues to inform the Committee of forthcoming events and activities.	
15	Future meeting dates To note that the Committee is provisionally scheduled to next meet on Wednesday 3 June 2020 at 5.30pm in Bulwell Riverside.	

If you need any advice on declaring an interest in any item on the agenda, please contact the Governance Officer shown above, if possible before the day of the meeting

Citizens are advised that this meeting may be recorded by members of the public. Any recording or reporting on this meeting should take place in accordance with the Council's policy on recording and reporting on public meetings, which is available at www.nottinghamcity.gov.uk. Individuals intending to record the meeting are asked to notify the Governance Officer shown above in advance.

Nottingham City Council

Bestwood, Bulwell and Bulwell Forest Area Committee

Minutes of the meeting held at Bulwell Riverside - Bulwell Riverside, Main Street, Bulwell, Nottingham, NG6 8QJ on 8 January 2020 from 5.31 pm - 6.57 pm

Membership

Present

Councillor Maria Joannou (Vice Chair)
Councillor Samuel Gardiner (Vice Chair)
Councillor Cheryl Barnard
Councillor Eunice Campbell-Clark (minutes 38-48)
Councillor Jay Hayes
Councillor Jane Lakey
Councillor Ethan Radford

Absent

Councillor Audra Wynter (Chair)
Councillor Georgia Power

Community Representatives (✓ indicates in attendance)

✓	Chris Easton	Bestwood Park Church
✓	Reg Knowles	Bradford Street Allotments
✓	Rev. Andrew Fisher	Bulwell Churches Together
✓	Doreen Carruthers	Forest Park Neighbourhood Watch
✓	Jackie Morris	Friends of Bulwell Bogs
✓	Ros Yousouf	Hoewood Area Residents and Tenants (HART)
	Anne Chizwa	Nottingham Outlaws BMX Club
✓	Gillian Slack	Ravensworth Methodist Church
✓	Paul Bakajsa	Rise Park Action Group
✓	Paul Jackson	Royal British Legion - Bulwell
✓	Rev. David Gray	St John's Church
	David Lambert	The People's Church
✓	Robin Goodwin	Top Valley Community Association

Colleagues, partners and others in attendance:

Nigel Webster	-	Bestwood and Bulwell Food Bank
Romel Davis	-	Nottinghamshire Police
Darryl Paxford	-	Senior Community Protection Officer
Matthew Gregory	-	Head of Planning Strategy and Building Control
Nicola Brake)	Area Housing Managers, Nottingham City Homes
Daniel Pickard)	
Celia Knight	-	Neighbourhood Development Officer (Bulwell Forest)
Donna Denning	-	Bestwood Partnership
Catherine Ziane-Pryor	-	Governance Officer

33 Chair Of The Meeting

In the absence of Councillor Audra Wynter, the meeting was chaired by Joint Vice-Chair Maria Joannou.

34 Apologies For Absence

Councillor Audra Wynter (unwell)
Councillor Georgia Power (unwell)
Suki Shergill
Dale Griffin
Inspector Christine Busuttil
Dave Lambert

Councillor Eunice Campbell-Clark for predicted lateness

35 Declarations Of Interests

None.

36 Minutes

The minutes of the meeting held on 4 September 2019, were confirmed as a true record and signed by the chair presiding.

Matters arising

The Committee were informed of the passing of Mr Hancock Senior, who although not a formal community representative, attended many Area Committee meetings with interest.

37 Police And Community Protection Area Update

The Police area update was not available due to the absence at short notice, due to illness, of Police Inspector Christine Busuttil.

Darryl Paxford, Senior Community Protection Officer, provided the following community protection update:

- a) for the time of year there has been unusually high activity, possibly due to the mild weather;
- b) there have been issues around refuse and recycling bins, including contamination and change of collection dates due to the Christmas and New Year period. Collections have now returned to the usual schedule and Cleansing colleagues are working to resolve the other issues;
- c) in response to reporting, dog fouling operations have taken place at hotspots and two fixed penalty fines issued. Recently a fine has also been issued following footage captured on CCTV where the owner was identified. Please inform community protection officers of any ongoing dog fouling issues;
- d) there have been several attacks on and towards buses, primarily around the Top Valley and Ridgeway area. Although nobody has yet been hurt, damage to buses has put a strain on Nottingham City Transport services and caused distress to passengers and drivers. If anybody has any information please contact Community Protection or call the Police on 101. Community protection officers have increased their presence within the area;
- e) there was a spate of graffiti but warnings have been issued and it seems to have stopped;

- f) there have been several vandalism attacks to the newly installed play equipment on Bulwell Bogs. Damage may appear minor but is costly and any information regarding culprits would be welcomed by Community Protection or the Police;
- g) shoplifting increased up to and over the Christmas period. Boots now employs a security guard, as does Wilkinson's, and arrests have been made;
- h) ongoing fly tipping issues at a disused factory site on Blenheim Lane Industrial Estate have resulted in access being blocked and cameras installed on the entry to the road. This has resulted in a reduction however, the knock-on effects is that fly tipping has been displaced and is appearing elsewhere. Nottingham City Council is one of the few councils in the country to offer a free bulky waste collection service, so it is possible that some of the fly tips are by tradesmen.

Information from committee members included:

- i) Community Protection officers are aware of the ongoing issues with a group of youths at and around Top Valley Community Centre. Several have been identified and their parents have been spoken to. If there are any further incidents, they should be reported to community protection as there is the potential to take civil action;

Comments from committee members included:

- j) where fly tipping has been reported, it has been removed very quickly, sometimes the following day. Residents are grateful for this rapid response and good work;
- k) thanks are given to Darren Tattersall and the Street Scene Teams who are generally very responsive to any issues raised by residents;
- l) it is vital that if there is any further damage to the Bulwell Bogs play area, the friends of the Bulwell bogs group is informed promptly to ensure that repairs can be undertaken swiftly as where damage occurs, further damage is likely;
- m) Community Protection Officers are thanked for their attendance at community events and ongoing community engagement.

Resolved to record the Committee's thanks to Darryl Paxford for his update and attendance.

38 Foodbank

Nigel Webster of the Bestwood and Bulwell Food Bank delivered a presentation, which is issued with the initial publication of the minutes.

The following points, further to the information provided in presentation, were highlighted:

- a) the food bank has been operating for eight years and is based at St Philips Church, Knights Close in Top Valley, but serves a much broader population than just the Bestwood area;
- b) it is the biggest and busiest food bank in Nottingham and feeds more people than any other food bank across the City;

- c) this food bank has the lowest re-referral rate of any in the area and focuses on engaging with people to find out what their issues are and getting them the help they need. On average people attend for one half visits every six month period;
- d) graphs in the presentation illustrate referral rates, which are expected to rise again to approximately 3,500 by the end of March 2020. Although there are occasional dips in demand, overall need continues to rise;
- e) the most significant reason for acquiring food support has been the introduction of Universal Credit, where there is a delay in benefit payment;
- f) last year 1,438 children were fed and 1,687 adults. 46% of children were under the age of 16 years, which is significantly higher than the national food bank average of 30%;
- g) demand can vary enormously from week to week and month to month, although there are predicted peaks in winter, particularly in December, and during the summer holidays when free school meals are not available;
- h) access is through referral only via any of the partner agencies although DWP is by far the most active referrer;
- i) Tenancy Support Officers have previously attended sessions and Welfare Rights Officers are now working at the food bank to help support people. By the time people access food banks they are ready to accept help, so this support is welcomed;
- j) 60% of attendees are from the Bestwood, Bulwell and Bulwell Forest area, with 40% from further away, including Hucknall;
- k) food donations come from a variety of sources including 30 churches, 40 local schools, 30 community groups, supermarket collection points, members of the public, and supermarkets directly, with a peak around the Christmas period;
- l) last year the food bank gave away approximately 30,000 kg food;
- m) there may be many reasons as to why people are referred to the food bank, but the most common combination is problems with the benefit system, ill-health or challenging life experiences, and lack of support;
- n) approximately 60 people volunteer at the food bank and do an amazing job.

Questions from the Committee were responded to as follows:

- o) people are referred due to a range of difficulties, including those employed but with a very low income. Food bank officers do try to collect information on people's situations, and offer advice and support on how they can access further help, but not all referring agencies/partners provide comprehensive information so it is not possible at this time to gauge what proportion can be considered as working poor;
- p) more and more people cannot make ends meet, and whilst the food bank tries to assist, at the end of the day people just don't have enough money;

- q) the majority of mental health referrals are from teams working from the Highbury Vale Hospital, but many more people referred may have hidden or underlying mental health issues;
- r) in some instances, where the housing allowance benefits is lower than the rent, people have to fund the difference from their benefits, which leaves them less money than Central Government provides as the minimum for people to survive on;
- s) where debts to DWP exist, DWP can claw back money from benefits at a rate which is higher than any lender would be allowed to apply. This compounds the existing problem of not enough money;
- t) of the 3,500 visits to the food bank last year, the majority were one-offs, a few were second time visitors, and a small minority were more frequent.

Members of the Committee expressed appreciation to the food bank volunteers, particularly as at times it must be very demoralising work.

In response to enquiring how partners in attendance could help support the food bank, Nigel requested that people continue their generous donations of food and welcomed any help or support from partners for people attending the food bank, particularly for face-to-face support such as at drop-in sessions. The more services that are brought together, the more people can be helped.

Resolved to record the thanks of the Committee to Nigel Webster for his attendance in presentation.

39 Lead Organisation - Quarter 2 Update

Donna Denning, Bestwood Partnership Manager and Get Ahead Advisor, presented the performance statistics for activity across the area and highlighted the following points:

- a) monitoring forms have just been sent out and will be collated at the end of January, the results of which are predicted to exceed the targets for this stage in the year;
- b) many year-end targets have already been met, just six months into the year;
- c) the number of people improving their financial awareness will be higher than that stated in the report due to a reporting errors which have just been identified;
- d) reporting errors have also been identified in the community development and engagement section so numbers will also be higher than stated, including the number of new groups supported is 11 and not 5.

Questions from the Committee were responded to as follows:

- a) Bestwood Partnership links very closely with the Job Centre but it is still possible that the number of people in sustainable work could be counted by both parties. However there are people who will have started work, of whom the Partnership are not aware. This may be part-time work whilst they are still receiving Universal Credit;

- b) with regard to voluntary sector forums, Bestwood Partnership have held the 21st Annual Volunteer Conference;
- c) the number of training/educational opportunities provided includes courses at Nottingham College and basic skills training. A gap in provision was identified and a non-readers course established which maintained 100% attendance during the pilot scheme and is now in high demand;
- d) Bulwell Job Centre is a valued partner which works well with the Lead Organisation and donates a worker once a week to engage with under 29-year-olds offering guidance and support;
- e) where the Partnership identifies a need, it will try to meet that need, including providing suitable courses where possible;
- f) the starting date of the new manager was unexpectedly delayed and this has had an impact on some targets;
- g) the Partnership works closely with local community groups and community venues to ensure that people can access the help and support they need as many people won't travel outside of their local area, with the exception of some young people.

Resolved to note the update and record the thanks of the Committee to Donna Denning for attending.

40 Local Plan Part 2: Land And Planning Policies Document - Adoption

Matt Gregory, Head of Planning Strategy and Building Control, presented the report on the Local Plan Part 2, for information, prior to its submission for approval at the next full Council meeting.

All consultation on the Local Plan and planning policies has concluded, as has the public examination process, so no further changes can be made.

The report includes maps of potential development sites within the area and specifies the categories of development which would be acceptable.

Questions from the Committee were responded to as follows:

- a) the proportion of open space within a development is determined by Open Space colleagues during the planning permission process. The proportion may vary depending on the landscape of the site and type of development proposed;
- b) currently developers do not intend to develop the whole of the Stanton Tip site, particularly as a nature interest is now established. However the whole of the site has been included in the plan to ensure the greater picture is available;
- c) with previous flooding issues, it is understandable that residents are interested in the requirement of water permeable surfaces. The Planning Department works closely with the Environment Agency considering run-off rainwater and ensuring permeable surfaces and sustainable drainage are included in new developments;

- d) the development on the Padstow School site includes open space provision whilst there is a park adjacent. This is due to the landscape of the site with some steep slopes, making it difficult to develop, so sections will be dedicated as open space areas. It is understood that Nottingham City Homes has expressed an interest in the site which could include a mixture of social, private and affordable housing. Residents can be assured that all existing healthy trees will be retained;
- e) with regard to Linby Street, planners would work with the landowner regarding any development plans which are more likely to be industrial than residential unless the site is cleaned up;
- f) it is acknowledged that there is a demand for bungalows which would, in turn, release much-needed family housing, but developers tend to opt for the most profitable housing types when considering residential sites, and cannot be forced into alternatives.

Resolved to note the report and record the thanks the Committee to Matt Gregory for his attendance.

41 Nottingham City Homes Update

Nicola Brake, Area Housing Manager for Bulwell and Bulwell Forest, presented the report which provides an update on performance, activity and engagement and requested approval for a fencing scheme.

If members of the Committee have any questions regarding the report, they are invited to email them to Nicola at nicola.brake@nottinghamcityhomes.org.uk.

Resolved

- 1) to note the update and performance information;
- 2) to note the financial information as follows:

Ward	Actual Budget	Schemes Approved	Schemes Committed	Remaining Budget
Bulwell	£102,642.69	£0	£0	£102,643.69
Bulwell Forest	£26,800.29	£0	£26,800.29	£0
Bestwood	£101,384.48	£90,500	£0	£10,884.48

- 3) to approve the following scheme:

Address Highbury Vale /Deptford Crescent	Request To create adequate boundaries for the remaining NCH properties with either poor boundary fencing or where fencing is not present.	Cost £26,800.29
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42 Appointments To Outside Bodies

Catherine Ziane-Pryor, Governance Officer, presented the report which requests that the Committee appoint elected members to outside bodies.

Resolved to appoint as follows:

Bestwood Estate Community Association (formal confirmation required that now within Bestwood Partnership)	Councillor Georgia Power
Bestwood Park Community Association	Councillor Jay Hayes
Crabtree Farm Community Association Management Committee	Councillor Maria Joannou
Healthy Living Centre	Councillor Ethan Radford
Leen Valley Community Association	Councillor Georgia Power
Snapewood Community Association Management Committee	Councillor Jane Lakey

43 Bestwood, Bulwell And Bulwell Forest Area Capital Fund

Celia Knight, Neighbourhood Development Officer, presented the report, for which a revised appendix was circulated.

Resolved

- 1) to note the following Bestwood Local Transport Programme scheme which was approved by Delegated Authority in September 2019:

Location	Estimate	Details
Belconnen Road/ Cairns Close	£18,000	installation of resident parking scheme to mitigate hospital parking in Belconnen Rd/Cairns Close area

- 2) to approve the withdrawal of the following Bestwood scheme:

Location	Reason	Amount
Arnold Road shops (Leen Valley) TRO	Underspend on construction of layby and implementation of Traffic Regulation Order (TRO)	£10,525

- 3) to note the following financial position for Bestwood Ward:

2019 - 2020 LTP allocation	£68,500
LTP carried forward from 2018 - 2019	£0
2019 - 2020 Public Realm allocation	£41,100
Public Realm carried forward from 2018 – 2019	£2,151
Total Available 2019 - 2020 ACF	£111,751
Less LTP schemes	- £36,800
Less Public Realm schemes	- £43,000
De-committed funds	+ £10,525

Remaining available balance	£42,476
LTP element remaining	£42,225
Public Realm element remaining	£251

4) to approve the following Bulwell Local Transport programme scheme:

Location	Estimate	Details
Hempshill Lane footpath	£4,111	reconstruction of footpath on Hempshill Lane (Lillington Road to NCH parking area)

5) to approve the following Bulwell Public Realm Schemes:

Location	Estimate	Details
Bulwell Ward street lighting	£5,552	provision of Christmas lights for Bulwell Market, Main St
Brook Close fencing	£1,730	installation of metal knee-rail fencing on Brook Close circus to address parking issues
Bulwell Ward CCTV security camera	£5,500	provision of additional CCTV camera for Bulwell ward

6) to note the financial position of Bulwell Ward as follows:

2019 - 2020 LTP allocation	£73,400
LTP carried forward from 2018 - 2019	£0
2019 - 2020 Public Realm allocation	£44,000
Public Realm carried forward from 2018 – 2019	£0
Total Available 2019 - 2020 ACF	£117,400
Less LTP schemes	- £4,111
Less Public Realm schemes	- £12,782
De-committed funds	+ £1,000
Remaining available balance	£101,507
LTP element remaining	£70,289
Public Realm element remaining	£31,218

7) to approve the following Bulwell Forest Local Transport Programme schemes:

Location	Estimate	Details
Ridgeway road safety	£10,000	installation of pedestrian barrier on Ridgeway outside entrance to Southglade Park
Bestwood Park Drive West Footpath	£10,766	resurfacing identified section of footpath on Bestwood Park Drive West between Hucknall Road to 1 Brownlow Dv / 1 Rise Park Rd (both sides)

8) to approve the following Bulwell Forest Public Realm Scheme:

Location	Estimate	Details
Bulwell Forest Ward winter maintenance, grit bins	£1,668	installation of grit bins at three identified sites across the ward

9) to note the financial position of Bulwell Forest Ward as follows:

2019 - 2020 LTP allocation	£54,200
LTP carried forward from 2018 - 2019	£0
2019 - 2020 Public Realm allocation	£32,500
Public Realm carried forward from 2018 – 2019	£0
Total Available 2019 - 2020 ACF	£86,700
Less LTP schemes	- £26,426
Less Public Realm schemes	- £2,252
De-committed funds	+ £0
Remaining available balance	£58,022
LTP element remaining	£27,774
Public Realm element remaining	£30,248
2019 - 2020 LTP allocation	£54,200
LTP carried forward from 2018 - 2019	£0
2019 - 2020 Public Realm allocation	£32,500

44 Ward Councillor Budget

Celia Knight, Neighbourhood Development Officer presented the report which informs the Committee of the allocations made by ward councillors and authorised by the Director of Community Protection.

Resolved to note:

- 1) the following Bestwood Ward schemes approved by Councillors Hayes, Power and Wynter:

Communities Unite Football Project	£500
Southglade Park Live 2020	£1,500
Bestwood Christmas Launch event 2019	£2,000
Bestwood Christmas Lighting	£3,360

- 2) the financial position of Bestwood Ward Councillor Budgets:

Balance Brought Forward 18/19	£1,094
Councillor funding 19/20	£10,000
Total funds 19/20	£11,094
De-committed schemes 19/20	0
Allocated 19/20 as of 30/11/19	£7,360
Uncommitted Funds after allocated schemes	£3,743

- 3) the schemes funded by Bulwell Ward Councillors:

Crabtree Christmas Lunch	Lakey, Radford & Joannou	£200
Bulwell Light Switch on	Lakey, Radford & Joannou	£4000
Music Hub	Lakey, Radford & Joannou	£1,600
Poppy Event	Radford	£167
Brownie Pack camp	Lakey, Radford & Joannou	£120
Roots Out	Lakey & Radford	£2,000
Helping Kids Achieve	Lakey, Radford & Joannou	£1,500
Men in sheds	Lakey, Radford & Joannou	£1,140

4) the financial position of Bulwell Ward Councillor Budgets:

Balance Brought Forward 18/19	£5000
Councillor funding 19/20	£10,000
Total funds 19/20	£15,000
De-committed schemes 19/20	0
Allocated 19/20 as of 30/11/19	£10,727
Uncommitted Funds after allocated schemes	£4,273

5) the schemes approved by Councillor Barnard, Campbell-Clark and Gardiner:

Deptford Community Garden	£300
Stanstead School Sensory Garden	£200
Communities Unite Football	£500
St Philips Church Fun Day	£200
Southglade Park Live 2020	£1500
Colston Family Fun Day	£750
Knights Close event	£750
87th Nottingham Brownies	£250
87th Nottingham Guides	£500
Notts Healthcare NHS Foundation Trust	£252
Helping Kids Achieve	£500
Rebalancing the north – men in sheds	£912
Young People's Issues	£200

6) the financial position Bulwell Forest Ward Councillor Budgets:

Balance Brought Forward 18/19	£3,382
Councillor funding 19/20	£10,000
Total funds 19/20	£13,382
De-committed schemes 19/20	£3,564
Allocated 19/20 as of 30/11/19	£8,014
Uncommitted Funds after allocated schemes	£8,932

45 Ward Performance Reports

Celia Knight, Neighbourhood Development Officer, presented the report which outlines current ward priorities and issues within the wards and identifies the Lead Organisation, Partner or City Council Department for addressing those issues.

Resolved to note the progress on ward priorities and other supporting information, including the issues being addressed by each Neighbourhood Action Team (NAT), upcoming opportunities for citizens to engage, and the latest Crime Drugs Partnership criminal statistics.

46 Suggestions For Future Agenda Items

Community Representatives are invited to propose future agenda items for the Committee's consideration. Any suggestions should be provided to either Celia Knight (Bulwell Forest Ward)

celia.knight@nottinghamcity.gov.uk 0115 8833729 or Suki Shergill (Bulwell Ward)
Sukhbir.Shergill@nottinghamcity.gov.uk 0115 8833728 or Dale griffin dale.
griffin@nottinghamcity.gov.uk 07506 690329, at least a month in advance of the Committee meeting.

Community representatives requested that representatives from the Cleansing Department attend to respond to the issue of not collecting refuse and recycling which is left beside the wheelie bins.

47 Forthcoming Events

Budget Consultation) 23 January 2020 at Bulwell Riverside from 10am to 12 noon;
) Bestwood event tbc – please look out for publicity;
Bestwood Walk Launch – 18 January 2020 at 11am in Southglade Park;
Crabtree and Rufford Schools Clean up session – 16 January 2020;

Events are yet to be confirmed for VE Day 2020.

48 Future Meeting Dates

The last meeting of the municipal year will be held on 4 March 2020 at Bulwell Riverside from 5.30pm.

Agenda Item 6

Bestwood, Bulwell and Bulwell Forest Area Committee 4 March 2020

Title of paper:	Ward health profiles and local health priorities		
Director(s)/ Corporate Director(s):	Alison Challenger, Director of Public Health	Wards affected: Bestwood, Bulwell, Bulwell Forest	
Report author(s) and contact details:	Nancy Cordy, Executive Officer (0115 876 4105)		
Other colleagues who have provided input:	David Johns – Consultant in Public Health Eka Famodile – Principal Analyst (Public Health)		
Date of consultation with Portfolio Holder(s) (if relevant)			
Relevant Council Plan Key Theme:			
Nottingham People			X
Living in Nottingham			<input type="checkbox"/>
Growing Nottingham			<input type="checkbox"/>
Respect for Nottingham			<input type="checkbox"/>
Serving Nottingham Better			<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):			
<p>The health of people in Nottingham is generally worse than the England average, with life expectancy for both men and women approximately two years lower (than the England average). There is also significant variation in health outcomes within Nottingham City.</p> <p>Ward health profiles for Bestwood, Bulwell and Bulwell Forest show that;</p> <ul style="list-style-type: none"> • Smoking prevalence in Bulwell and Bestwood is higher than the Nottingham average • A higher proportion of children (in Year 6) are overweight or obese in all three wards than the Nottingham average • More adults are physically inactive in all three wards, compare to the Nottingham average 			
Recommendation(s):			
1	To consider the information presented in the ward profiles, and how this relates to local intelligence and experience.		
2	To identify local health priorities for the area and discuss opportunities for partnership action.		

1 Reasons for recommendations

- 1.1 Good health and wellbeing is important to individuals and communities. The above recommendations will enable a better understanding of the local health burden and identify how improvements can be made.

2 Background

- 2.1 Local authorities have responsibility for improving the health and wellbeing of local citizens. Public health transitioned from the NHS into local authorities during 2013. This move was in recognition of the influence local authorities have on the wider determinants of health such as the housing, employment and education.
- 2.2 Improving health and wellbeing outcomes for local citizens is a core part of the Council Plan, with priorities including reducing alcohol related harm, smoking, obesity and improving mental health and wellbeing. Within Nottingham City there is significant variation in health outcomes between different geographical areas, largely associated with levels of deprivation. It is important to understand the ward level picture so that these variations can be identified, understood and addressed.
- 2.3 Public Health colleagues have produced updated ward level health profiles, providing information on local demographics and health outcomes including levels of; physical activity, childhood obesity, smoking and mental wellbeing. The purpose of the profiles is to summarise the data available at ward level as a starting point for discussion and action. Engagement with those living and working in our local communities will provide a fuller picture.
- 2.4 Individuals health and wellbeing is influenced by a wide range of determinants including the economic, environmental and social context they live in. Partnership action at a local (neighbourhood) level is therefore imperative to improving health outcomes. Recent changes to NHS structures recognise the importance of neighbourhood level action, with the establishment of Primary Care Networks (PCNs). There are eight PCNs in Nottingham City, and boundaries broadly align with Local Area Committees.
- 2.5 Ward health profiles will be published on Nottingham Insight, alongside PCN health profiles and the Joint Strategic Needs Assessment, which collectively provide a wealth of information about the health and wellbeing needs in Nottingham City.

3 Other options considered in making recommendations

- 3.1 Not applicable

4 Finance colleague comments

- 4.1 Not applicable

5 Legal and Procurement colleague comments

- 5.1 Not applicable

6 Strategic Assets & Property colleague comments

- 6.1 Not applicable

7 Equality Impact Assessment (EIA)

- 7.1 An EIA is not required because this report is briefly introducing the ward health profiles and is not proposing specific changes.

8 List of background papers other than published works or those disclosing confidential or exempt information

- 8.1 Bestwood Ward Profile 2019
Bulwell Ward Profile 2019
Bulwell Forest Ward Profile 2019

9 Published documents referred to in compiling this report

- 9.1 None – Ward Health Profiles will be publically available

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Ward Health Profile

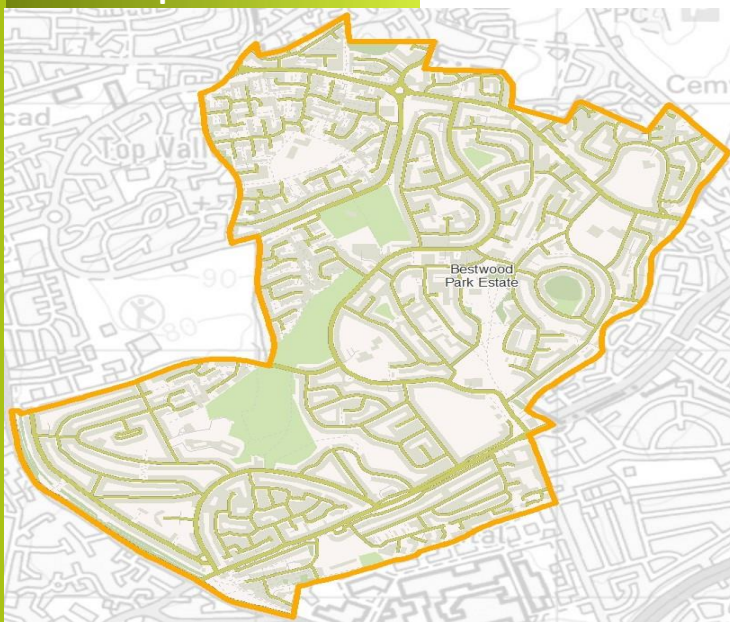
Bestwood Ward

17,221 Ward Residents in 2018

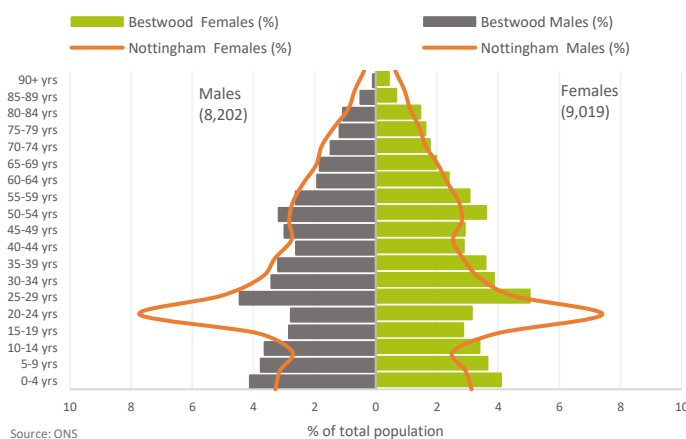
Quick Statistics

- Bestwood has a total of **17,221** residents.
- 8,202** are male (**47.6%**) and **9,019** are female (**52.4%**).
- There were **284** babies born in Bestwood in 2018.
- The birth rate was **16** per 1,000 population.
- Life expectancy at birth for males is **74.2 years** (2016-18) which is significantly lower than the national average (79.6 years).
- Life expectancy at birth for females is **79.3 years** (2016-18) which is significantly lower than the national average (83.2 years).
- In Nottingham city, females live on average **54.2 years** in good health and males **57.7 years** (this data is not currently available at ward level).
- 25.8%** of all adults in Bestwood smoke, higher than the City average (24.1%).
- 10.2%** of adults in Bestwood binge drink, lower than the City average (15.9%).
- 42.6%** of children in Year 6 in schools within Bestwood are overweight/obese, higher than the City average (39.2%).
- Bestwood is the **4th** most deprived ward in the City and ranks as the **338th** most deprived out of England's 7,412 wards.
- There are **2** GP practices within Bestwood, with an additional **2** in close proximity to its borders.
- There are **2** community pharmacies within Bestwood area, with **2** additional pharmacies in close proximity to its borders.

Ward Map



Population



Bestwood has a higher percentage of children who are under the age of 16. These younger residents account for **23.2%** of the ward population. This is compared with **18.8%** for Nottingham City and **18.3%** nationally.



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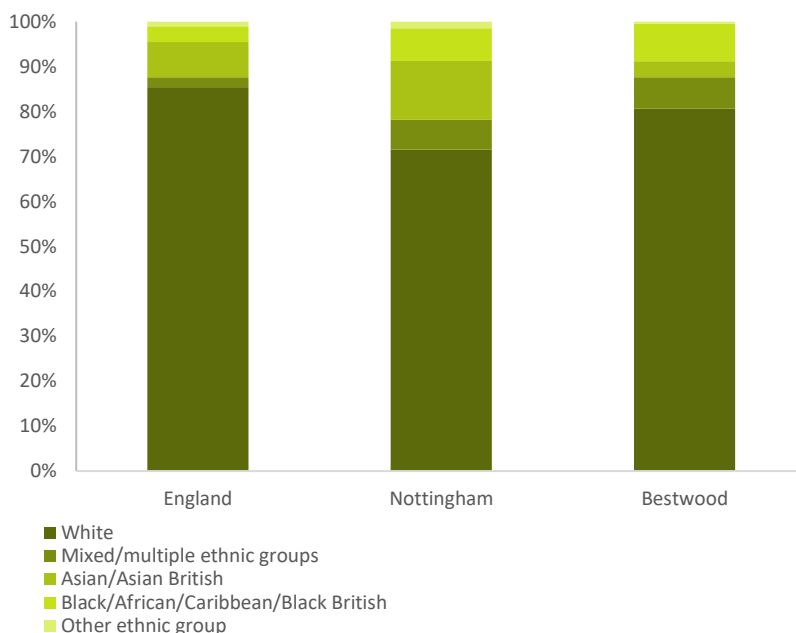


Ethnicity

The ethnicity breakdown of Bestwood shows that it has a larger percentage of its residents from a white background (**81%**) compared to the city average (**72%**).

Bestwood has a similar percentage of mixed/multiple ethnic groups compared with the city (**7%** for the city, and **7%** for Bestwood).

The breakdown also shows that Bestwood has a lower percentage of Asian/Asian British (**4%**) but a higher percentage of Black/African/Caribbean/Black British (**8%**) compared to the city average (**13%** and **7%** respectively).



Deprivation

Income Deprivation: is the percentage of residents living in households reliant on means tested benefit.

26.5% (4,554) of Bestwood's population live in income deprived households, higher than the City's average (**19.9%**).

Child Poverty: is the percentage of children (0-15 yrs.) living in income deprived households.

Compared to the City average (**29.8%**), Bestwood has a higher proportion (**35.1%**) of children aged 0 - 15 yrs living in poverty.

Older people in deprivation: is the percentage of residents aged 60+ living in pension credit households.

Bestwood has a higher percentage (**25.5%**) of residents aged 60+ years living in deprivation when compared to the city of **23.8%**.



Source: NOMIS



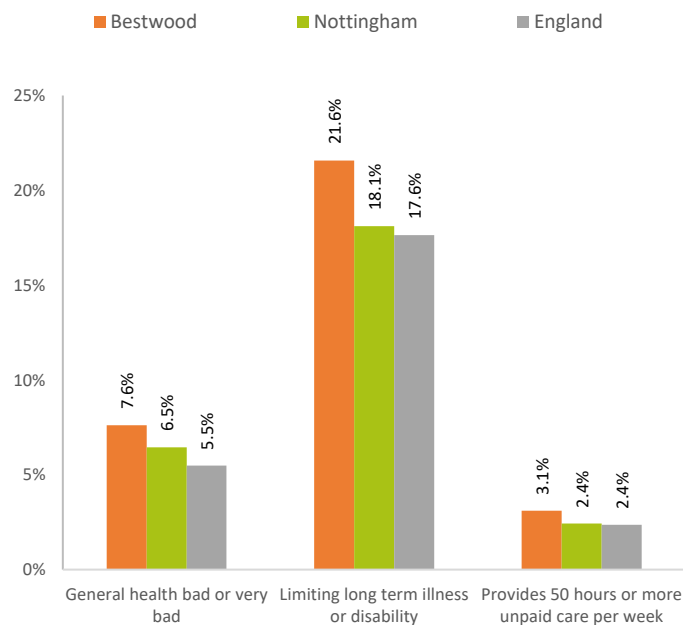


Self Reported Health and Care

Despite a relatively young population, Bestwood residents feel that they have **poorer** health than that of the city as a whole and nationally.

Bestwood has a **higher** proportion (**14.0%**) of older people (65+) compared to the city (**11.5%**) but lower than nationally (**17.5%**).

A **higher** percentage of residents feel that they have a limiting long term illness or disability and provide **higher** levels of unpaid care compared to both the City and nationally.



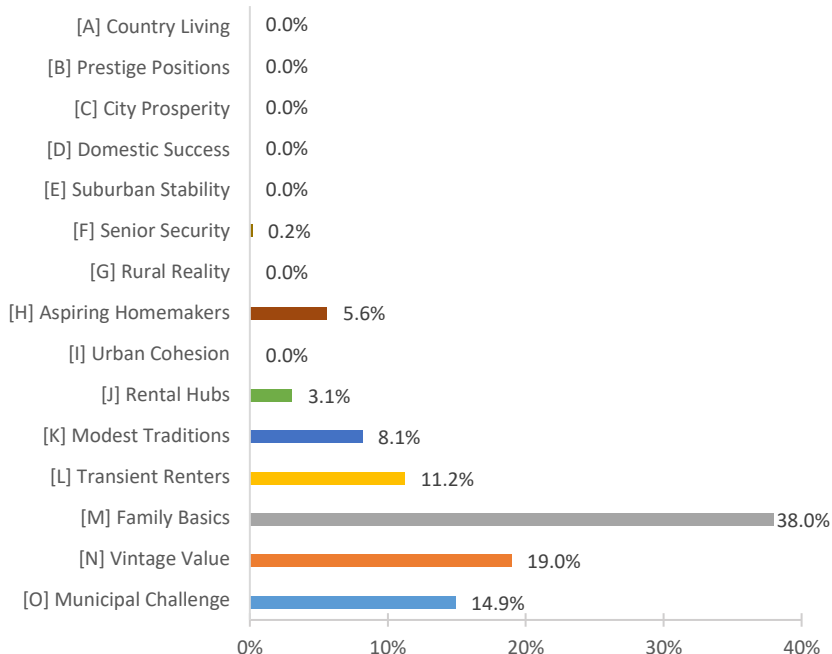
Source: NOMIS

Mosaic Groups

Mosaic groups are a way of segmenting the population into 15 groups based on their characteristics. Based on the 2014 mosaic data:

Bestwood has a higher percentage of group 'M' households. This group is described as **"Families with limited resources who have to budget to make ends meet"**. The Key features of group 'M' are: Families with children, aged 25 to 40, limited resources, some own low cost homes, some rent from social landlords and squeezed budgets.

Group 'N' accounts for **19%** of households. Group 'N' is described as **"Elderly people reliant on support to meet financial or practical needs"** with key features such as: Elderly, living alone, low-income, small houses and flats, need support and low technology use.



Source: Experian



Disease Prevalence

GP's keep a record of people with specific diseases such as diabetes, heart disease (CHD), respiratory disease (COPD) and depression as part of a performance movement and payment system. 2017/18 data from these registers have been used to calculate disease prevalence. It is important to note that these figures may be under estimates of the prevalence of disease due to people not presenting to their GP's, not being diagnosed and not being recorded.

Coronary Heart Disease (CHD)

CHD is caused by a build-up of fatty deposits on the walls of the arteries around the heart (coronary arteries). Risk is significantly increased if you smoke, have high blood pressure (hypertension), have high blood cholesterol level, do not take regular exercise, or have diabetes, or are overweight/obese.

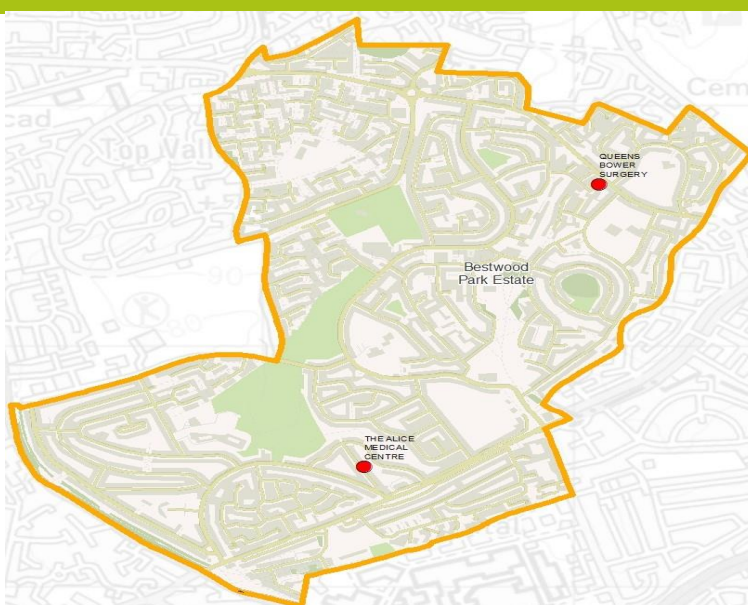
None of the GP practices within Bestwood area have a significantly higher CHD prevalence than the England average.



Chronic Obstructive Pulmonary Disease (COPD)

COPD is the name for a collection of lung diseases including chronic bronchitis, emphysema, and chronic obstructive airways disease. People with COPD have difficulties breathing, primarily due to the narrowing of their airways, this is called airflow obstruction. Smoking is the main cause of COPD. At least four out of five people who develop the disease are or have been smokers.

Both GP practices within Bestwood area have significantly **higher** COPD prevalence than the England average.



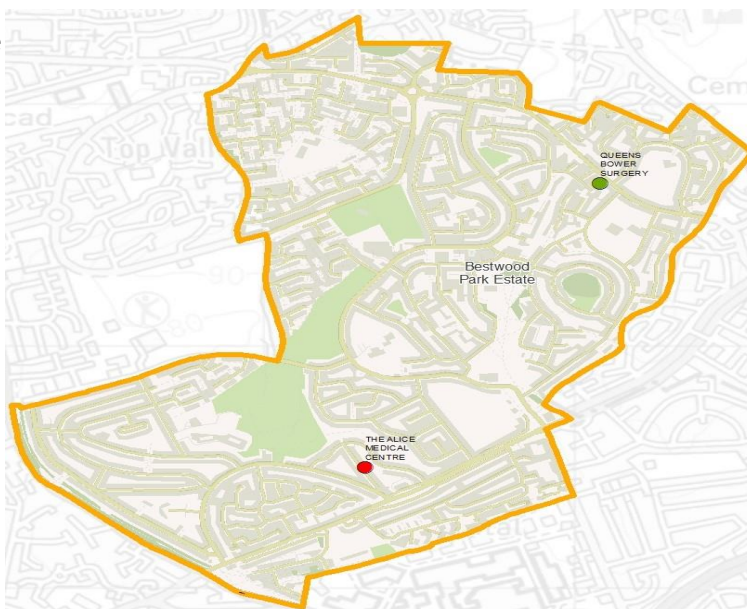


Diabetes

Type 2 diabetes (the most common type) and obesity are clearly connected- being overweight or obese has been estimated to account for 65% -80% of new cases of type 2 diabetes. Diabetes is linked to many health complications such as heart disease, eye problems, kidney disease and problems with circulation, so it is important that it is diagnosed early and managed.

Bestwood has a higher percentage of overweight and obese patients registered with a GP practice compared to the England average and so would be expected to have a higher prevalence of diabetes.

1 of 2 GP practices within Bestwood area have significantly **higher** diabetes prevalence than the England average.



Severe Mental Illness

The register includes all patients with a diagnosis of schizophrenia, bipolar affective disorder and other psychoses. Mental illness can result in high levels of disability, loss of life for patients, their families and carers.

1 of 2 GP practices within Bestwood area have significantly **higher** recorded prevalence than the England average.





NHS Health Checks

NHS Health Check is a free health check-up for adults aged between 40 and 74 years in England. It is an assessment and management programme designed to spot the early signs of heart disease, type 2 diabetes, kidney disease, stroke and dementia. Identifying early signs of disease is key to reducing risk and improving opportunity for early intervention.

Eligible Population

1,853 of Bestwood residents aged between 40 and 74 years were eligible for an NHS health check over the 5 year period (2014/15 to 2018/19).

NHS Health Checks Offered

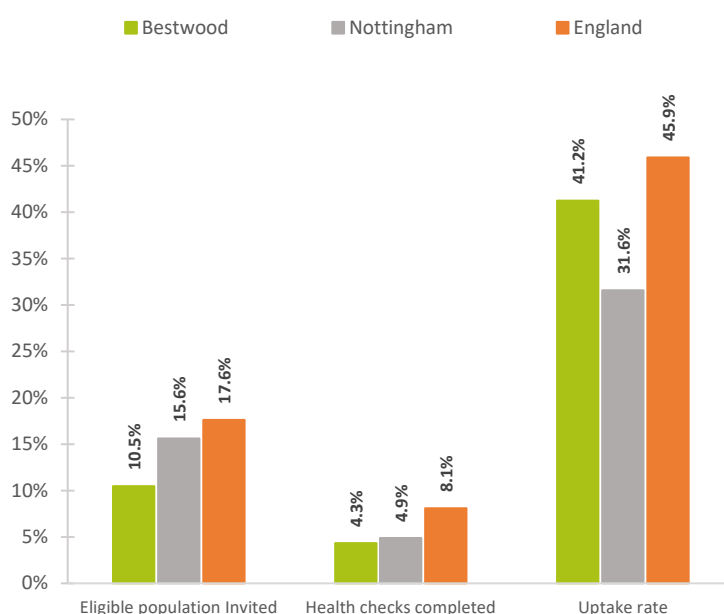
10.5% (194) of Bestwood's eligible population were offered an NHS Health Check, **lower** than both the City and England average of **15.6%** and **17.6%** respectively.

NHS Health Checks Taken Up

41.2% of those invited within Bestwood area, took up an NHS Health Check. This is **higher** than the City average (**31.6%**) but **lower** than the England average (**45.9%**).

NHS Health Checks Received

Compared to the City average of **4.9%** and England average of **8.1%**, a **lower** proportion (**4.3%**) of Bestwood's eligible population received an NHS Health check.



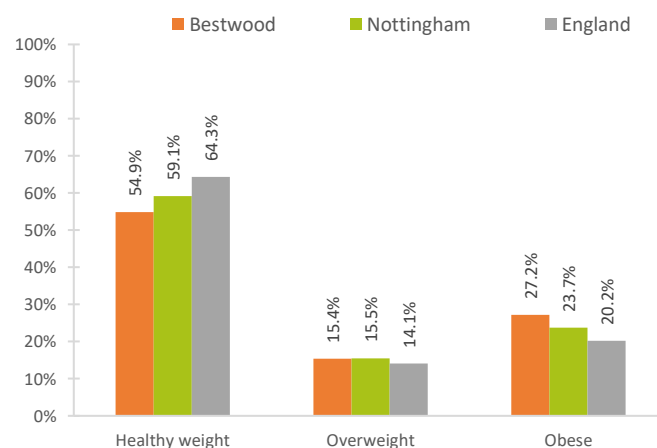
Source: eHealthscope

Childhood Obesity

Bestwood ward has a **lower** proportion (**54.9%**) of year 6 children with a healthy weight compared to both the City average (**59.1%**) and the National average (**64.3%**).

15.4% of year 6 children in schools within Bestwood are overweight, **similar** to the City average (**15.5%**) but **higher** than the National average (**14.1%**).

A **higher** proportion (**27.2%**) of children in year 6 in schools within Bestwood are obese compared to the City average (**23.7%**) and the National average (**20.2%**).



Source: NCMP 2018/19

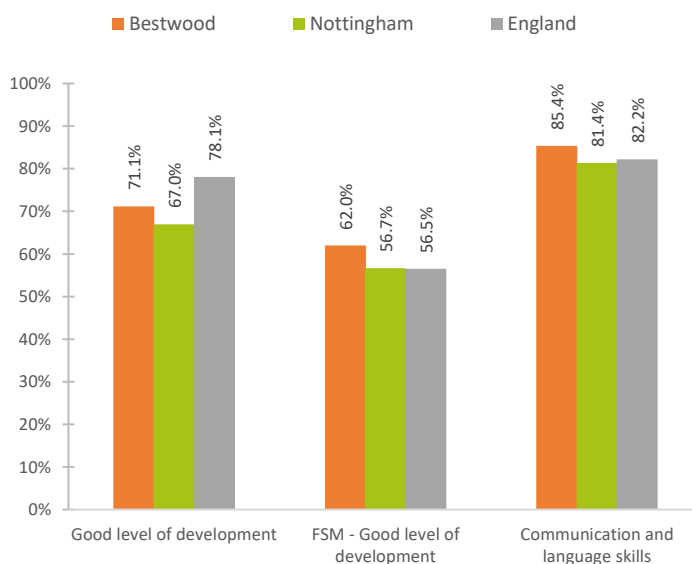


School Readiness

Compared to the City average (66.9%), a **higher** proportion (71.1%) of children within Bestwood reached a good level of development at the end of reception but **lower** than the England average (78.1%).

A **higher** proportion (62.0%) of children eligible for free school meals reached a good level of development compared to both the City (56.7%) and National average (56.5%).

In this ward, a **higher** percentage (85.4%) of children reached the expected level of development in communication and language skills at the end of reception, compared to both the City (81.4%) and England average (82.2%).



Source: NCER & PHOF 2018/19

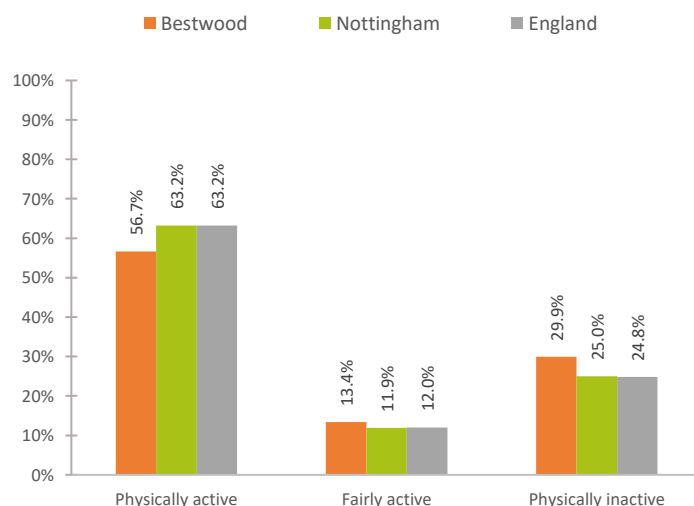
Physical Activity

Active lives survey measures the activity level of people aged 16 and above across England. Activities includes walking, cycling, dance, fitness and sporting activities but excludes gardening. Depending on the number of minutes of physical activity, people are described as being: Active (doing at least 150 minutes a week); Fairly active (doing at least 30 - 149 minutes a week); Inactive (doing less than 30 minutes a week).

Based on the 2018/19 survey, 56.7% of Bestwood residents aged 16 and above are physically active, **lower** than both the City (63.2%) and England average (63.2%).

13.4% of adults in this ward partake in physical activities for at least 30 to 149 minutes per week, **higher** than both the City (11.9%) and England average (12.0%).

A **higher** percentage (29.9%) of adults aged 16 and above within this ward are physically inactive, compared to both the City (25.0%) and the England average (24.8%).



Source: Active lives survey



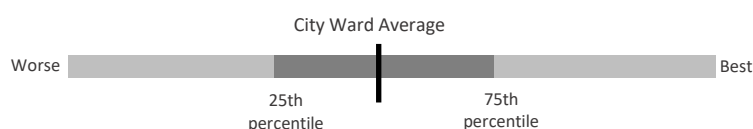


Nottingham Citizens' Survey 2014-2016 Health Questions

The Nottingham Citizen's Survey gathers citizens' perceptions on a variety of subjects including health. Around 2,000 citizens take part in the survey each year. The chart below shows health results from the combined 2014-2016 surveys and how Bestwood compares with the rest of the City wards.

Key:

- Significantly lower than the City average
- Not significantly different from the City average
- Significantly higher than the City average



Indicator	Ward Value	City Avg	City Worst Value	City Ward Range	City Best Value
1 Average mental wellbeing score of residents(WEMWEBS)	52.2	52.6	50.7		54.4
2 % of residents who smoke	25.8	24.1	38.5		9.1
3 % of residents who are binge drinkers	10.2	15.9	34.5		8.4
4 % of residents who are high/increased risk drinkers	3.5	10.3	20.9		3.5

Citizen survey results indicate that Bestwood has a higher percentage of residents who smoke but this is not significantly different to the City average. The ward also has a lower percentage of binge drinkers (though not significantly lower) and a significantly lower percentage of drinkers at increased/high risk.

Each ward indicator is shown as a circle. The average value for Nottingham's wards are shown by the black line, which is always at the centre of the chart. If the Circle is to the right of the black line then the ward's value is higher, if it is to the left of the black line the value is lower.

The range of results for all wards within Nottingham City are shown as a grey bar. A yellow circle means that the Ward's value is significantly higher than the City's average, a purple circle indicates that their value is significantly lower. A white circle indicates that even though a value may be higher/lower than the City's average; it is not statistically significant.

Meta data and contact information

Meta data

This ward profile uses a wide variety of data from numerous sources such as the ONS 2011 Census data, ONS Mid-Year Estimates Data, ONS Births and Deaths Civil Registration Data, Hospital Episode Statistics (HES) Data, NHS Digital QOF Data and Mosaic by Experian.

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Contact

This ward health profile was produced by Nottingham City Council's Public Health Analyst Team which is part of the Strategy and Resources Directorate. To contact the team, please email: publichealth.analysts@nottinghamcity.gov.uk.



Ward Health Profile

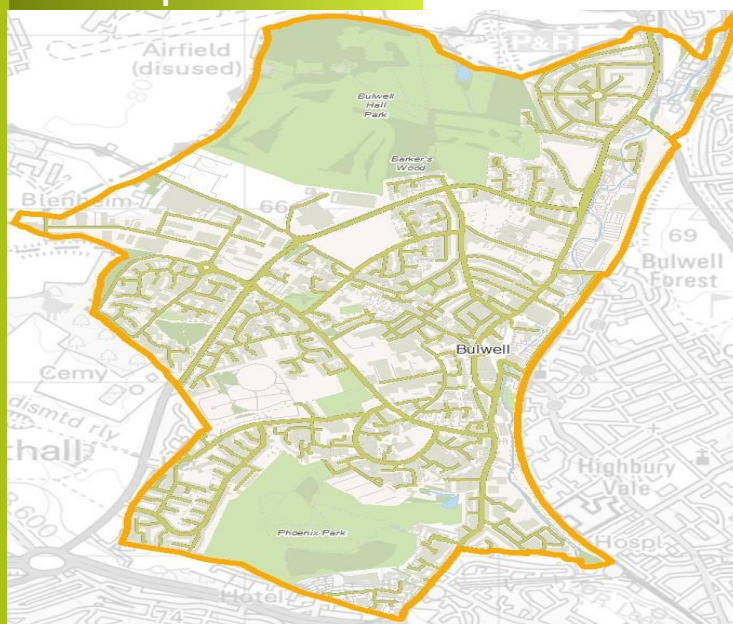
Bulwell Ward

16,375 Ward Residents in 2018

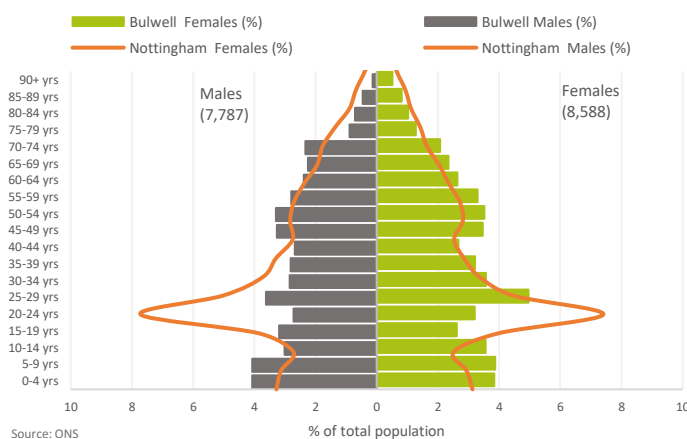
Quick Statistics

- Bulwell has a total of **16,375** residents.
- 7,787** are male (**47.6%**) and **8,588** are female (**52.4%**).
- There were **224** babies born in Bulwell in 2018.
- The birth rate was **14** per 1,000 population.
- Life expectancy at birth for males is **72.6 years** (2016-18) which is significantly lower than the national average (79.6 years).
- Life expectancy at birth for females is **76.3 years** (2016-18) which is significantly lower than the national average (83.2 years).
- In Nottingham city, females live on average **54.2 years** in good health and males **57.7 years** (this data is not currently available at ward level).
- 33.7%** of all adults in Bulwell smoke, higher than the City average (24.1%).
- 14.0%** of adults in Bulwell binge drink, lower than the City average (15.9%).
- 41.6%** of children in Year 6 in schools within Bulwell are overweight/obese, higher than the City average (39.2%).
- Bulwell is the **2nd** most deprived ward in the City and ranks as the **110th** most deprived out of England's 7,412 wards.
- There are **5** GP practices within Bulwell.
- There are **5** community pharmacies within Bulwell area, with **1** additional pharmacy in close proximity to its borders.

Ward Map



Population



Bulwell has a higher percentage of children who are under the age of 16. These younger residents account for **23.4%** of the ward population. This is compared with **18.8%** for Nottingham City and **18.3%** nationally.



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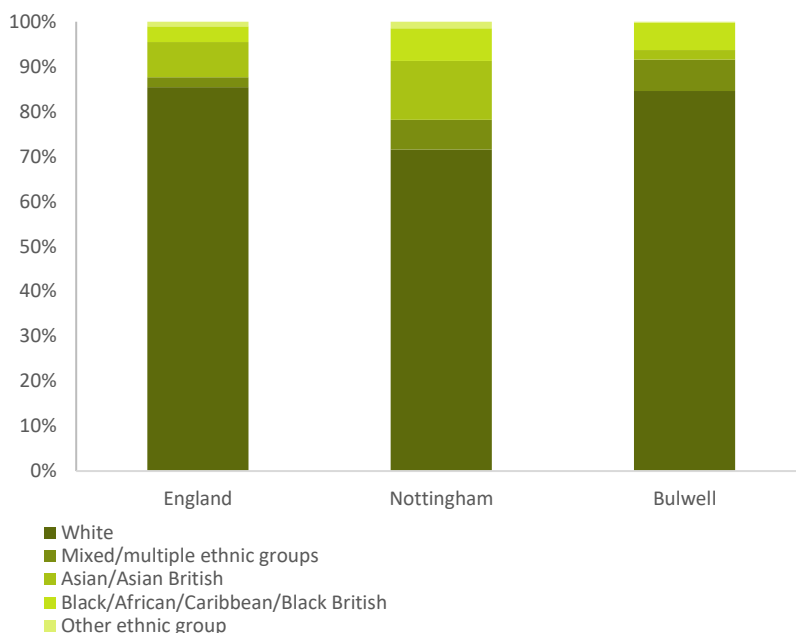


Ethnicity

The ethnicity breakdown of Bulwell shows that it has a larger percentage of its residents from a white background (**85%**) compared to the city average (**72%**).

Bulwell has a similar percentage of mixed/multiple ethnic groups compared with the city (**7%** for the city, and **7%** for Bulwell).

The breakdown also shows that Bulwell has a lower percentage of both Asian/Asian British (**2%**) and Black/African/Caribbean/Black British (**6%**) compared to the city average (**13%** and **7%** respectively).



Deprivation

Income Deprivation: is the percentage of residents living in households reliant on means tested benefit.

30.7% (4,951) of Bulwell's population live in income deprived households, higher than the City's average (**19.9%**).

Child Poverty: is the percentage of children (0-15 yrs.) living in income deprived households.

Compared to the City average (**29.8%**), Bulwell has a higher proportion (**41.4%**) of children aged 0 - 15 yrs living in poverty.

Older people in deprivation: is the percentage of residents aged 60+ living in pension credit households.

Bulwell has a higher percentage (**28.0%**) of residents aged 60+ years living in deprivation when compared to the city of **23.8%**.



Source: NOMIS

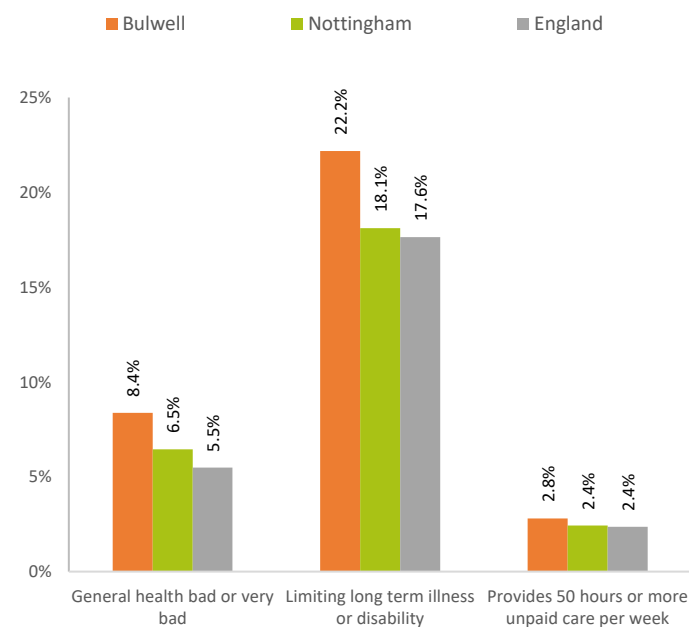


Self Reported Health and Care

Despite a relatively young population, Bulwell residents feel that they have **poorer** general health than that of the city as a whole and nationally.

Bulwell has a **higher** proportion (**14.8%**) of older people (65+) compared to the city (**11.5%**) but **lower** than nationally (**17.5%**).

A **higher** percentage of Bulwell residents feel that they have a limiting long term illness or disability and provide **similar** levels of unpaid care compared to both the City and nationally.



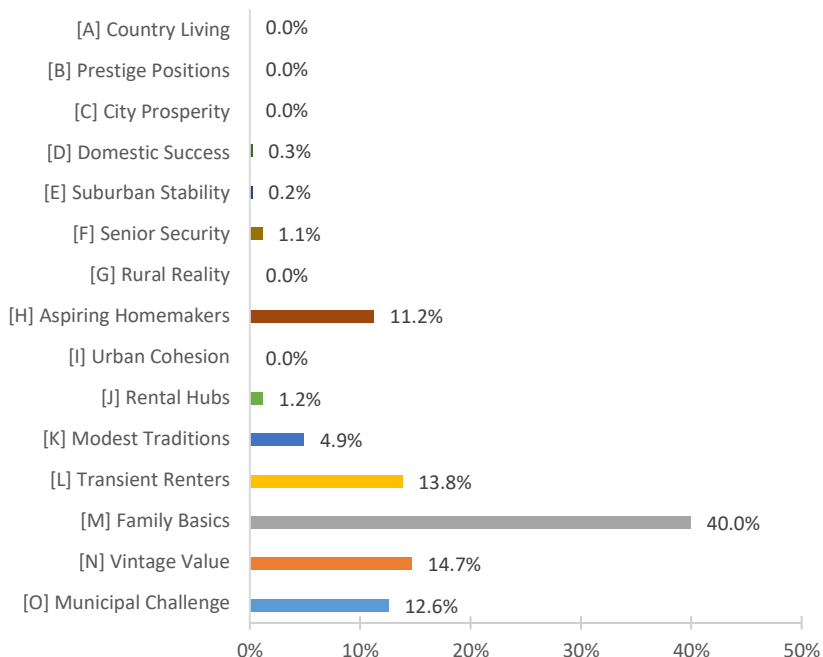
Source: NOMIS

Mosaic Groups

Mosaic groups are a way of segmenting the population into 15 groups based on their characteristics. Based on the 2014 mosaic data:

Bulwell has a higher percentage of group 'M' households. This group is described as **"Families with limited resources who have to budget to make ends meet"**. The Key features of group 'M' are: Families with children, aged 25 to 40, limited resources, some own low cost homes, some rent from social landlords and squeezed budgets.

Group 'N' accounts for **14.7%** of households. Group 'N' is described as **"Elderly people reliant on support to meet financial or practical needs"** with key features such as: Elderly, living alone, low-income, small houses and flats, need support and low technology use.



Source: Experian



Disease Prevalence

GP's keep a record of people with specific diseases such as diabetes, heart disease (CHD), respiratory disease (COPD) and depression as part of a performance movement and payment system. 2017/18 data from these registers have been used to calculate disease prevalence. It is important to note that these figures may be under estimates of the prevalence of disease due to people not presenting to their GP's, not being diagnosed and not being recorded.

Coronary Heart Disease (CHD)

CHD is caused by a build-up of fatty deposits on the walls of the arteries around the heart (coronary arteries). Risk is significantly increased if you smoke, have high blood pressure (hypertension), have high blood cholesterol level, do not take regular exercise, or have diabetes, or are overweight/obese.

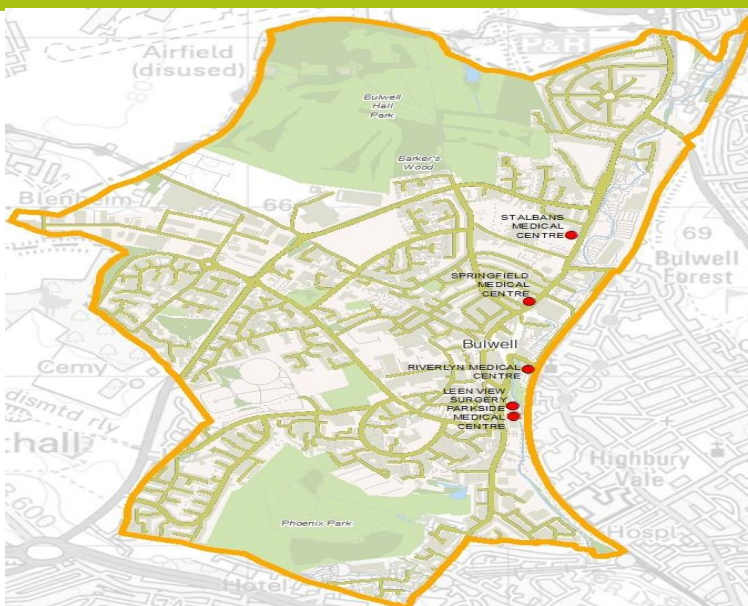
4 of 5 GP practices within Bulwell area have significantly higher CHD prevalence than the England average.



Chronic Obstructive Pulmonary Disease (COPD)

COPD is the name for a collection of lung diseases including chronic bronchitis, emphysema, and chronic obstructive airways disease. People with COPD have difficulties breathing, primarily due to the narrowing of their airways, this is called airflow obstruction. Smoking is the main cause of COPD. At least four out of five people who develop the disease are or have been smokers.

All 5 GP practices within Bulwell area have significantly higher COPD prevalence than the England average.





Diabetes

Type 2 diabetes (the most common type) and obesity are clearly connected- being overweight or obese has been estimated to account for 65% -80% of new cases of type 2 diabetes. Diabetes is linked to many health complications such as heart disease, eye problems, kidney disease and problems with circulation, so it is important that it is diagnosed early and managed.

Bulwell has a higher percentage of overweight and obese patients registered with a GP practice compared to the England average and so would be expected to have a higher prevalence of diabetes.

All 5 GP practices within Bulwell area have significantly **higher** diabetes prevalence than the England average.



Severe Mental Illness

The register includes all patients with a diagnosis of schizophrenia, bipolar affective disorder and other psychoses. Mental illness can result in high levels of disability, loss of life for patients, their families and carers.

3 of 5 GP practices within Bulwell area have significantly **higher** recorded prevalence than the England average.





NHS Health Checks

NHS Health Check is a free health check-up for adults aged between 40 and 74 years in England. It is an assessment and management programme designed to spot the early signs of heart disease, type 2 diabetes, kidney disease, stroke and dementia. Identifying early signs of disease is key to reducing risk and improving opportunity for early intervention.

Eligible Population

6,660 of Bulwell residents aged between 40 and 74 years were eligible for an NHS health check over the 5 year period (2014/15 to 2018/19).

NHS Health Checks Offered

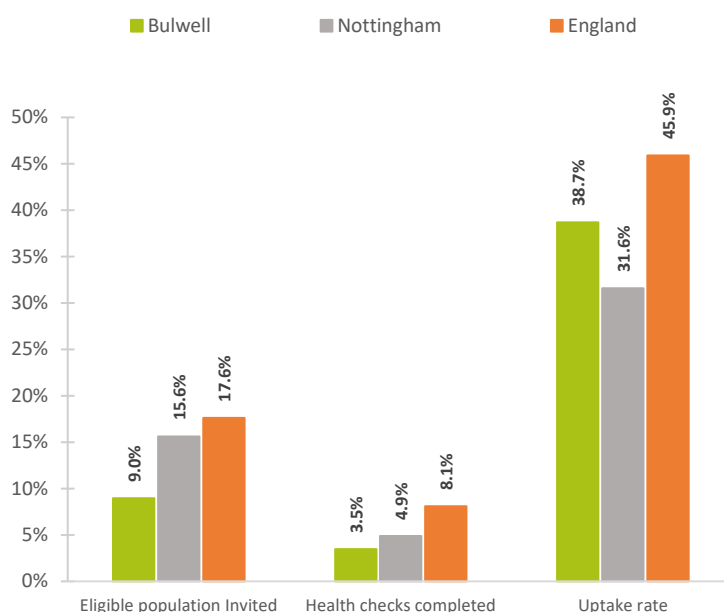
9.0% (597) of Bulwell's eligible population were offered an NHS Health Check, **lower** than both the City and England average of **15.6%** and **17.6%** respectively.

NHS Health Checks Taken Up

38.7% of those invited within Bulwell area, took up an NHS Health Check. This is **higher** than the City average (**31.6%**) but lower than the England average (**45.9%**).

NHS Health Checks Received

Compared to the City average of **4.9%** and England average of **8.1%**, a **lower** proportion (**3.5%**) of Bulwell's eligible population received an NHS Health check.



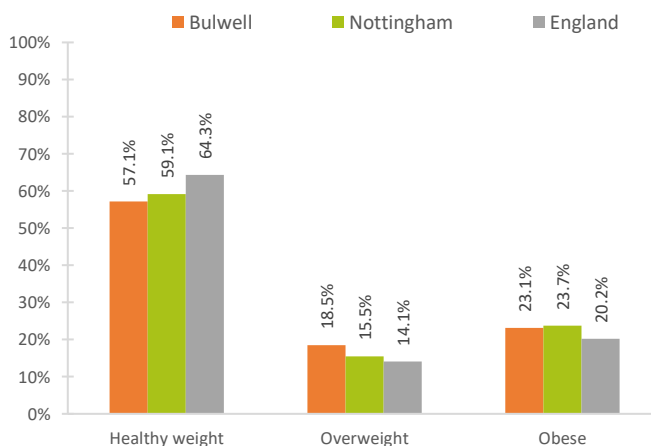
Source: eHealthscope

Childhood Obesity

Bulwell ward has a **lower** proportion (**57.1%**) of year 6 children with a healthy weight compared to both the City average (**59.1%**) and the National average (**64.3%**).

18.5% of year 6 children in schools within Bulwell are overweight, **higher** than both the City (**15.5%**) and National average (**14.1%**).

A **similar** proportion (**23.1%**) of children in year 6 in schools within Bulwell are obese compared to the City average (**23.7%**) but **higher** than the National average (**20.2%**).



Source: NCMP 2018/19

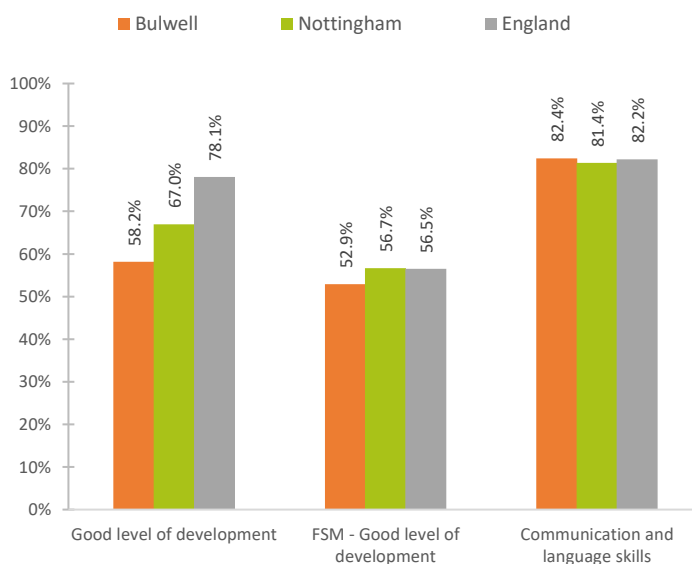


School Readiness

Compared to the City (**66.9%**) and England average (**78.1%**), a **lower** proportion (**58.2%**) of children within Bulwell reached a good level of development at the end of reception.

A **lower** proportion (**52.9%**) of children eligible for free school meals reached a good level of development compared to both the City (**56.7%**) and National average (**56.5%**).

In this ward, a **higher** percentage (**82.4%**) of children reached the expected level of development in communication and language skills at the end of reception, compared to the City (**81.4%**) but **similar** to the England average (**82.2%**).



Source: NCER & PHOF 2018/19

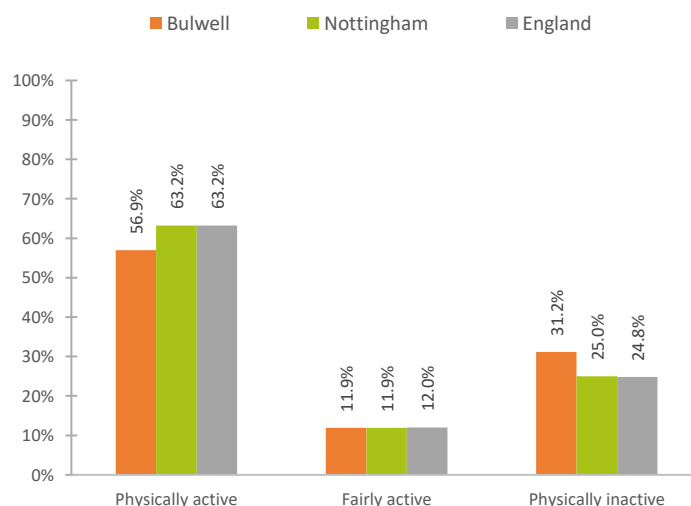
Physical Activity

Active lives survey measures the activity level of people aged 16 and above across England. Activities includes walking, cycling, dance, fitness and sporting activities but excludes gardening. Depending on the number of minutes of physical activity, people are described as being: Active (doing at least 150 minutes a week); Fairly active (doing at least 30 - 149 minutes a week); Inactive (doing less than 30 minutes a week).

Based on the 2018/19 survey, **56.9%** of Bulwell residents aged 16 and above are physically active, **lower** than both the City (**63.2%**) and England average (**63.2%**).

11.9% of adults in this ward partake in physical activities for at least 30 to 149 minutes per week, **similar** to both the City (**11.9%**) and England average (**12.0%**).

A **higher** percentage (**31.2%**) of adults aged 16 and above within this ward are physically inactive, compared to both the City (**25.0%**) and the England average (**24.8%**).



Source: Active lives survey



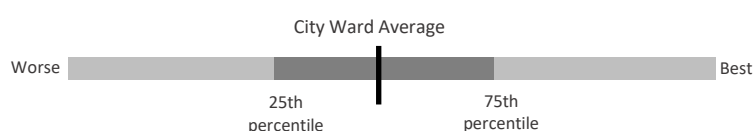


Nottingham Citizens' Survey 2014-2016 Health Questions

The Nottingham Citizen's Survey gathers citizens' perceptions on a variety of subjects including health. Around 2,000 citizens take part in the survey each year. The chart below shows health results from the combined 2014-2016 surveys and how Bulwell compares with the rest of the City wards.

Key:

- Significantly lower than the City average
- Not significantly different from the City average
- Significantly higher than the City average



Indicator	Ward Value	City Avg	City Worst Value	City Ward Range	City Best Value
1 Average mental wellbeing score of residents(WEMWEBS)	50.8	52.6	50.7		54.4
2 % of residents who smoke	33.7	24.1	38.5		9.1
3 % of residents who are binge drinkers	14.0	15.9	34.5		8.4
4 % of residents who are high/increased risk drinkers	9.3	10.3	20.9		3.5

Citizen survey results indicate that Bulwell has a significantly lower percentage of residents who smoke compared to the City average.

Each ward indicator is shown as a circle. The average value for Nottingham's wards are shown by the black line, which is always at the centre of the chart. If the Circle is to the right of the black line then the ward's value is higher, if it is to the left of the black line the value is lower.

The range of results for all wards within Nottingham City are shown as a grey bar. A yellow circle means that the Ward's value is significantly higher than the City's average, a purple circle indicates that their value is significantly lower. A white circle indicates that even though a value may be higher/lower than the City's average; it is not statistically significant.

Meta data and contact information

Meta data

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Contact

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Ward Health Profile

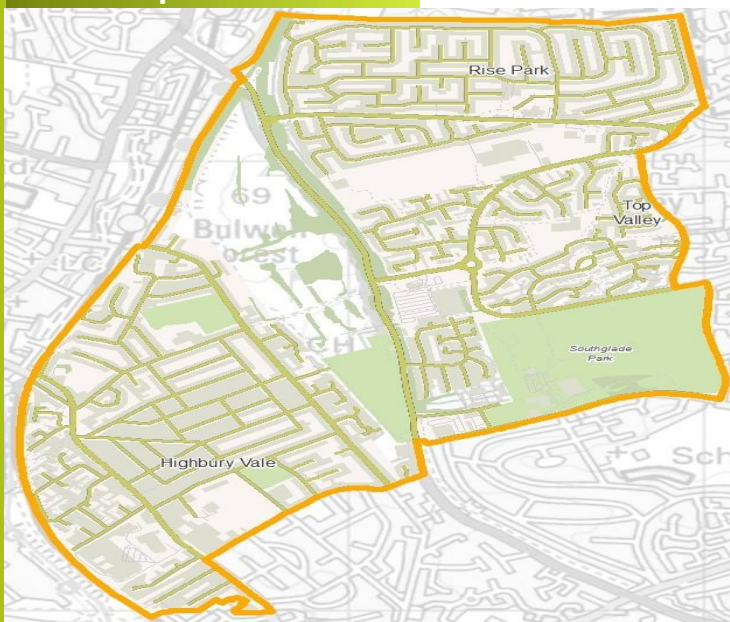
Bulwell Forest Ward

13,563 Ward Residents in 2018

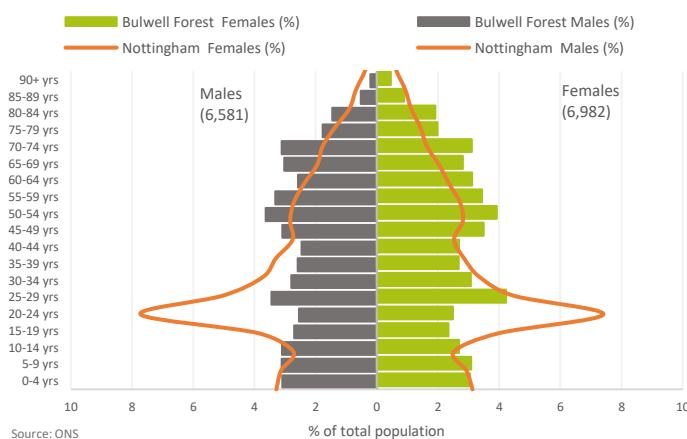
Quick Statistics

- Bulwell Forest has a total of **13,563** residents.
- 6,581** are male (**48.5%**) and **6,982** are female (**51.5%**).
- There were **155** babies born in Bulwell Forest in 2018.
- The birth rate was **11** per 1,000 population.
- Life expectancy at birth for males is **78.0 years** (2016-18) which is significantly lower than the national average (79.6 years).
- Life expectancy at birth for females is **82.9 years** (2016-18) which is significantly lower than the national average (83.2 years).
- In Nottingham city, females live on average **54.2 years** in good health and males **57.7 years** (this data is not currently available at ward level).
- 16.6%** of all adults in Bulwell Forest smoke, lower than the City average (24.1%).
- 12.4%** of adults in Bulwell Forest binge drink, lower than the City average (15.9%).
- 45.5%** of children in Year 6 in schools within Bulwell Forest are overweight/obese, higher than the City average (39.2%).
- Bulwell Forest is the **15th** most deprived ward in the City and ranks as the **1,426th** most deprived out of England's 7,412 wards.
- There are **2** GP practices within Bulwell Forest, with an additional **5** in close proximity to its borders.
- There are **5** community pharmacies within Bulwell Forest area, with **2** additional pharmacies in close proximity to its borders.

Ward Map



Population



Bulwell Forest has a similar percentage of children who are under the age of 16. These younger residents account for **18.8%** of the ward population. This is compared with **18.8%** for Nottingham City and **18.3%** nationally.



Nottingham
City Council

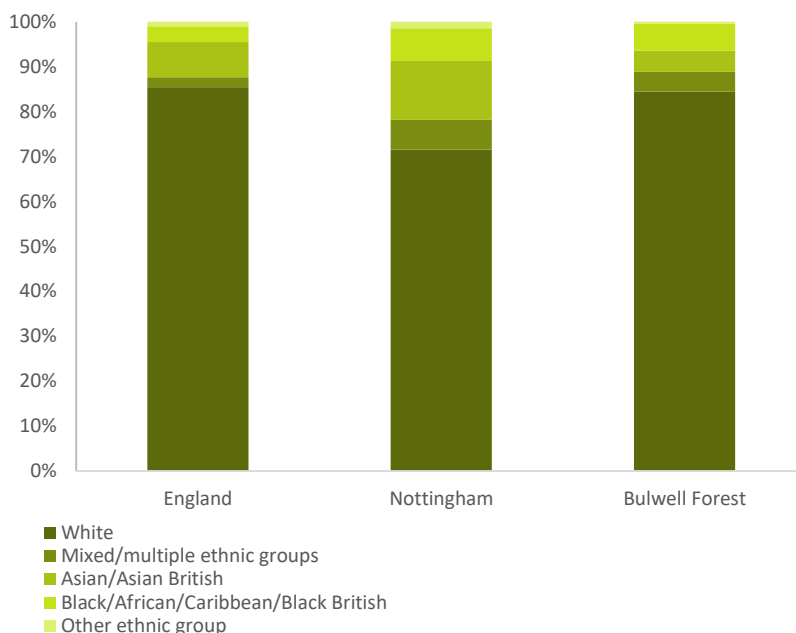


Ethnicity

The ethnicity breakdown of Bulwell Forest shows that it has a larger percentage of its residents from a white background (**84%**) compared to the city average (**72%**).

Bulwell Forest has a lower percentage of mixed/multiple ethnic groups compared with the city (**7%** for the city, and **4%** for Bulwell Forest).

The breakdown also shows that Bulwell Forest has a lower percentage of both Asian/Asian British (**5%**) and Black/African/Caribbean/Black British (**6%**) compared to the city average (**13%** and **7%** respectively).



Deprivation

Income Deprivation: is the percentage of residents living in households reliant on means tested benefit.

16.4% (2,239) of Bulwell Forest's population live in income deprived households, lower than the City's average (**19.9%**).

Child Poverty: is the percentage of children (0-15 yrs.) living in income deprived households.

Compared to the City average (**29.8%**), Bulwell Forest has a lower proportion (**27.4%**) of children aged 0 -15 years living in poverty.

Older people in deprivation: is the percentage of residents aged 60+ living in pension credit households.

Bulwell Forest has a lower percentage (**13.0%**) of residents aged 60+ years living in deprivation when compared to the city of **23.8%**.



Source: NOMIS



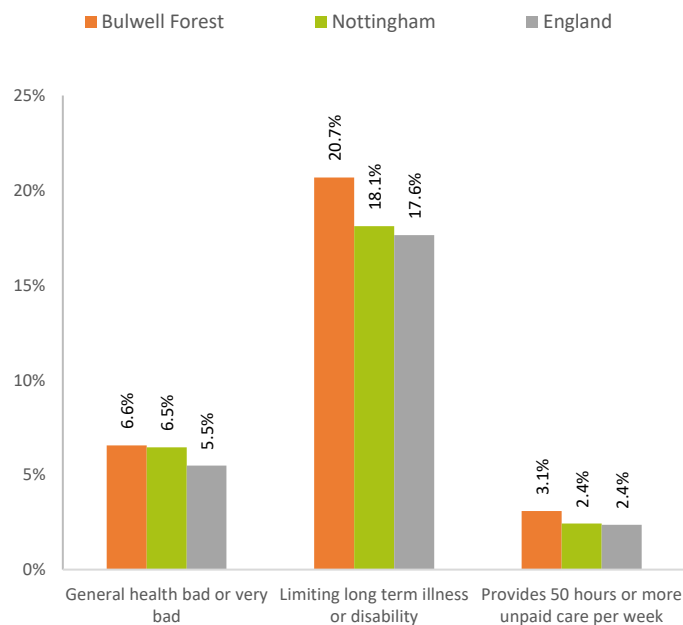


Self Reported Health and Care

Bulwell forest has a **similar** proportion of children aged 0 -15 years compared to the both the City and Nationally. The residents feel that they have the **similar** general health to that of the city but poorer health than nationally.

Bulwell forest has a **higher** proportion (**21.0%**) of older people (65+) compared to the city (**11.5%**) but **lower** than nationally (**17.5%**).

A **higher** percentage of Bulwell forest residents feel that they have a limiting long term illness or disability and provide slightly **higher** levels of unpaid care compared to the City and nationally.



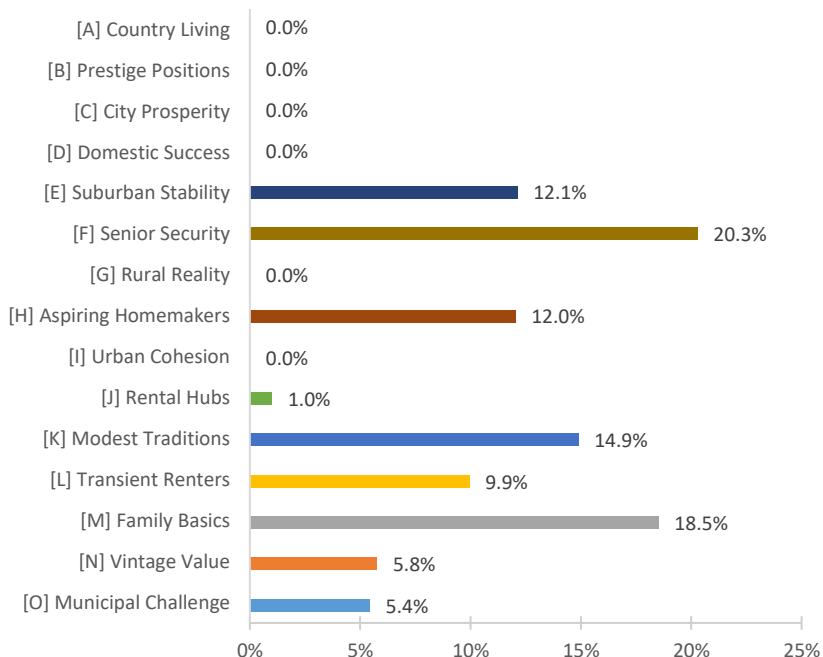
Source: NOMIS

Mosaic Groups

Mosaic groups are a way of segmenting the population into 15 groups based on their characteristics. Based on the 2014 mosaic data:

Bulwell Forest has a higher percentage of group 'F' households. This group is described as **"Elderly people with assets who are enjoying a comfortable retirement"**. The Key features of group 'F' are: Elderly singles and couples, homeowners, comfortable homes, additional pensions above state, don't like new technology and low mileage drivers.

Group 'M' accounts for **18.6%** of households. Group 'M' is described as **"Families with limited resources who have to budget to make ends meet"** with key features such as: Families with children, aged 25 to 40, limited resources, some own low cost homes, some rent from social landlords and squeezed budgets.



Source: Experian



Disease Prevalence

GP's keep a record of people with specific diseases such as diabetes, heart disease (CHD), respiratory disease (COPD) and depression as part of a performance movement and payment system. 2017/18 data from these registers have been used to calculate disease prevalence. It is important to note that these figures may be under estimates of the prevalence of disease due to people not presenting to their GP's, not being diagnosed and not being recorded.

Coronary Heart Disease (CHD)

CHD is caused by a build-up of fatty deposits on the walls of the arteries around the heart (coronary arteries). Risk is significantly increased if you smoke, have high blood pressure (hypertension), have high blood cholesterol level, do not take regular exercise, or have diabetes, or are overweight/obese.

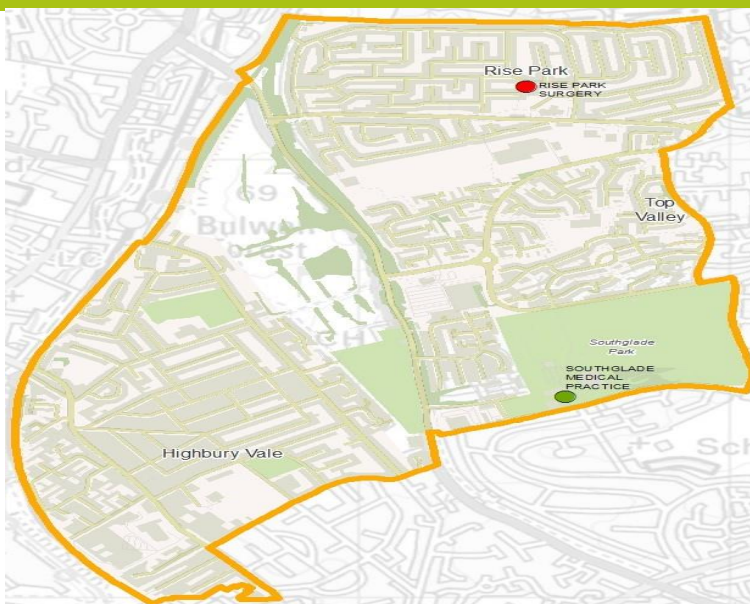
1 of 2 GP practices within Bulwell Forest area have significantly higher CHD prevalence than the England average.



Chronic Obstructive Pulmonary Disease (COPD)

COPD is the name for a collection of lung diseases including chronic bronchitis, emphysema, and chronic obstructive airways disease. People with COPD have difficulties breathing, primarily due to the narrowing of their airways, this is called airflow obstruction. Smoking is the main cause of COPD. At least four out of five people who develop the disease are or have been smokers.

1 of 2 GP practices within Bulwell Forest area have significantly higher COPD prevalence than the England average.





Diabetes

Type 2 diabetes (the most common type) and obesity are clearly connected- being overweight or obese has been estimated to account for 65% -80% of new cases of type 2 diabetes. Diabetes is linked to many health complications such as heart disease, eye problems, kidney disease and problems with circulation, so it is important that it is diagnosed early and managed.

Bulwell Forest has a higher percentage of overweight and obese patients registered with a GP practice compared to the England average and so would be expected to have a higher prevalence of diabetes.

1 of 2 GP practices within Bulwell Forest area have significantly higher diabetes prevalence than the England average.



Severe Mental Illness

The register includes all patients with a diagnosis of schizophrenia, bipolar affective disorder and other psychoses. Mental illness can result in high levels of disability, loss of life for patients, their families and carers.

1 of 2 GP practices within Bulwell Forest area have significantly higher recorded prevalence than the England average.





NHS Health Checks

NHS Health Check is a free health check-up for adults aged between 40 and 74 years in England. It is an assessment and management programme designed to spot the early signs of heart disease, type 2 diabetes, kidney disease, stroke and dementia. Identifying early signs of disease is key to reducing risk and improving opportunity for early intervention.

Eligible Population

2,476 of Bulwell Forest residents aged between 40 and 74 years were eligible for an NHS health check over the 5 year period (2014/15 to 2018/19).

NHS Health Checks Offered

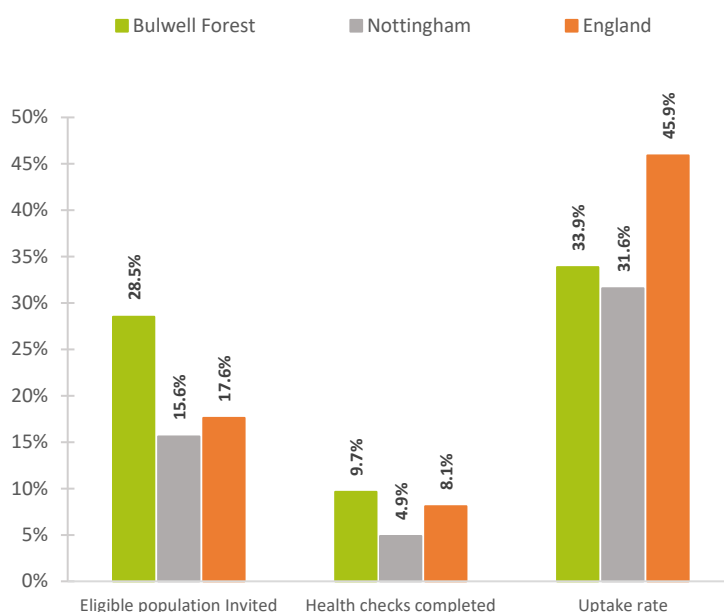
28.5% (706) of Bulwell Forest's eligible population were offered an NHS Health Check, **higher** than both the City average of **15.6%** and England average of **17.6%** respectively.

NHS Health Checks Taken Up

33.9% of those invited within Bulwell Forest area, took up an NHS Health Check. This is **higher** than the City average (**31.6%**) but **lower** than the England average (**45.9%**).

NHS Health Checks Received

Compared to the City average of **4.9%** and England average of **8.1%**, a **higher** proportion (**9.7%**) of Bulwell Forest's eligible population received an NHS Health check.



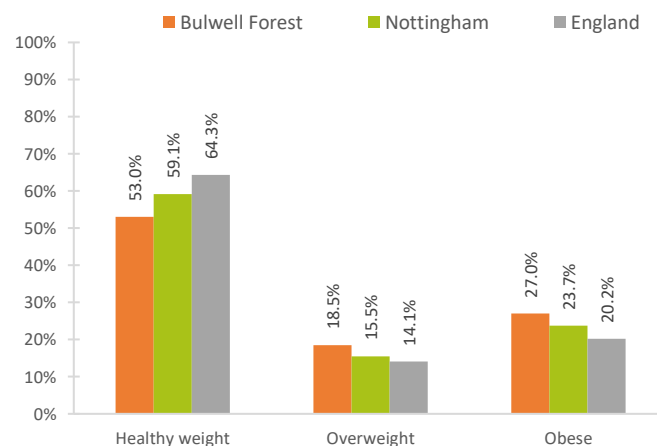
Source: eHealthscope

Childhood Obesity

Bulwell Forest ward has a **lower** proportion (**53.0%**) of year 6 children with a healthy weight compared to both the City average (**59.1%**) and the National average (**64.3%**).

18.5% of year 6 children in schools within Bulwell Forest are overweight, **higher** than both the City (**15.5%**) and National average (**14.1%**).

A **higher** proportion (**27.0%**) of children in year 6 in schools within Bulwell Forest are obese compared to the City average (**23.7%**) and the National average (**20.2%**).



Source: NCMP 2018/19

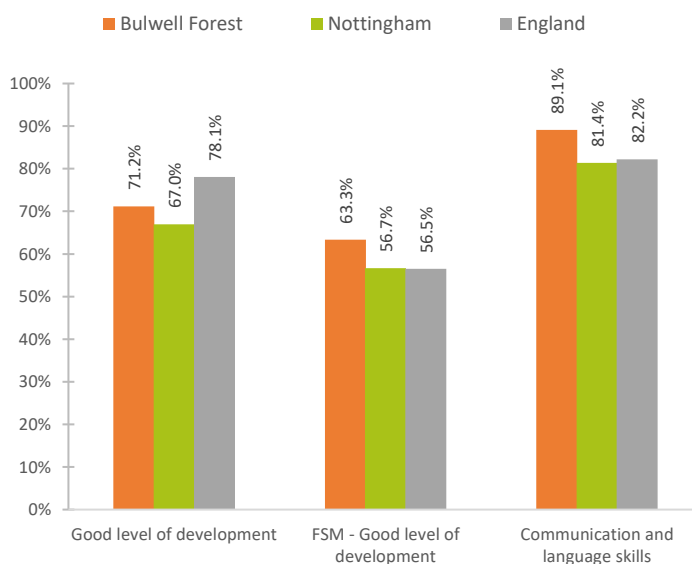


School Readiness

Compared to the City average (66.9%), a **higher** proportion (71.2%) of children within Bulwell Forest reached a good level of development at the end of reception but **lower** than the England average (78.1%).

A **higher** proportion (63.3%) of children eligible for free school meals reached a good level of development compared to both the City (56.7%) and National average (56.5%).

In this ward, a **higher** percentage (89.1%) of children reached the expected level of development in communication and language skills at the end of reception, compared to both the City (81.4%) and England average (82.2%).



Source: NCER & PHOF 2018/19

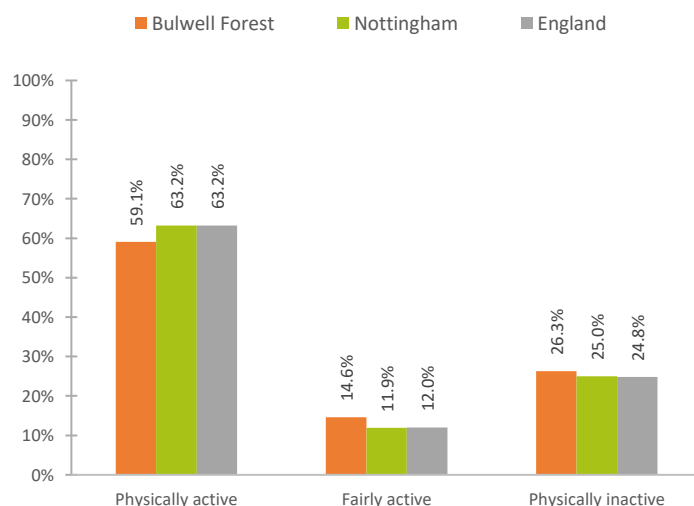
Physical Activity

Active lives survey measures the activity level of people aged 16 and above across England. Activities includes walking, cycling, dance, fitness and sporting activities but excludes gardening. Depending on the number of minutes of physical activity, people are described as being: Active (doing at least 150 minutes a week); Fairly active (doing at least 30 - 149 minutes a week); Inactive (doing less than 30 minutes a week).

Based on the 2018/19 survey, **59.1%** of Bulwell Forest residents aged 16 and above are physically active, **lower** than both the City (63.2%) and England average (63.2%).

14.6% of adults in this ward partake in physical activities for at least 30 to 149 minutes per week, **higher** than both the City (11.9%) and England average (12.0%).

A **higher** percentage (26.3%) of adults aged 16 and above within this ward are physically inactive, compared to both the City (25.0%) and the England average (24.8%).



Source: Active lives survey

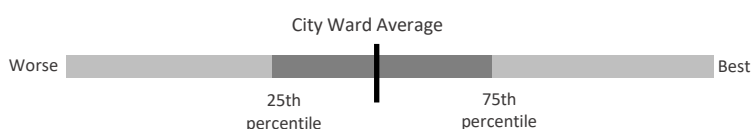


Nottingham Citizens' Survey 2014-2016 Health Questions

The Nottingham Citizen's Survey gathers citizens' perceptions on a variety of subjects including health. Around 2,000 citizens take part in the survey each year. The chart below shows health results from the combined 2014-2016 surveys and how Bulwell Forest compares with the rest of the City wards.

Key:

- Significantly lower than the City average
- Not significantly different from the City average
- Significantly higher than the City average



Indicator	Ward Value	City Avg	City Worst Value	City Ward Range	City Best Value
1 Average mental wellbeing score of residents(WEMWEBS)	52.6	52.6	50.7		54.4
2 % of residents who smoke	16.6	24.1	38.5		9.1
3 % of residents who are binge drinkers	12.4	15.9	34.5		8.4
4 % of residents who are high/increased risk drinkers	6.2	10.3	20.9		3.5

Citizen survey results indicate that Bulwell Forest has a significantly higher percentage of residents who smoke compared to the City average.

Each ward indicator is shown as a circle. The average value for Nottingham's wards are shown by the black line, which is always at the centre of the chart. If the Circle is to the right of the black line then the ward's value is higher, if it is to the left of the black line the value is lower.

The range of results for all wards within Nottingham City are shown as a grey bar. A yellow circle means that the Ward's value is significantly higher than the City's average, a purple circle indicates that their value is significantly lower. A white circle indicates that even though a value may be higher/lower than the City's average; it is not statistically significant.

Meta data and contact information

Meta data

This ward profile uses a wide variety of data from numerous sources such as the ONS 2011 Census data, ONS Mid-Year Estimates Data, ONS Births and Deaths Civil Registration Data, Hospital Episode Statistics (HES) Data, NHS Digital QOF Data and Mosaic by Experian.

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You are not permitted to copy, sub-license, distribute or sell any of this data to third parties in any form

Contact

This ward health profile was produced by Nottingham City Council's Public Health Analyst Team which is part of the Strategy and Resources Directorate. To contact the team, please email: publichealth.analysts@nottinghamcity.gov.uk.

Bestwood, Bulwell and Bulwell Forest Area Committee 4 March 2020



Title of paper:	Nottingham City Homes (NCH) Update	
Director(s)/ Corporate Director(s):	Nick Murphy, Chief Executive of Nottingham City Homes	Wards affected: Bestwood, Bulwell and Bulwell Forest
Report author(s) and contact details:	Daniel Pickard, Area Housing Manager, Bestwood, NCH daniel.pickard@nottinghamcityhomes.org.uk 01157469090 Nicky Brake, Area Housing Manager, Bulwell and Bulwell Forest, NCH nicola.brake@nottinghamcityhomes.org.uk 01158833521	
Other colleagues who have provided input:		
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Key Theme:		
Nottingham People		X
Living in Nottingham		X
Growing Nottingham		<input type="checkbox"/>
Respect for Nottingham		X
Serving Nottingham Better		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users): The report provides updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes. The reports provide summary updates on the following key themes: <ul style="list-style-type: none"> • Capital Programme and major work; • Area regeneration and environmental issues; • key messages from the Tenant and Leasehold Congress; • Tenant and Residents Associations updates; • Area performance; • Good news stories and positive publicity. 		
Recommendation(s):		
1	To note and comment on the update and performance information;	
2	To note the financial information in Appendix 3;	
3	To consider for approval the schemes listed in Appendix 3.	

1 Reasons for recommendations

- 1.1 The Nottingham City Homes Update provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 The update also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2 Background (including outcomes of consultation)

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels, Panels that sit below the respective Area Committees. These panels were attended by local residents, local Councillors and partner agencies.
- 2.2 Nottingham City Homes has a goal to 'create homes and places where people want to live' and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report is one of a number of initiatives that increases the transparency and accountability of the Company's performance.
- 2.3 Following the decision for the Nottingham City Homes reps to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee. Appendices 1 and 2 provide the latest performance position for the committee to note and comment on.

Appendix 3 outlines the remaining capital budget for this Area for noting.

3 Other options considered in making recommendations

None

4 Finance colleague comments (including implications and value for money/VAT)

Budgets are allocated on a yearly basis for each ward and there is an obligation on Nottingham City Homes to ensure that funds are allocated to projects within these budget requirements

5 Legal and Procurement colleague comments (including risk management issues, and legal, Crime and Disorder Act and procurement implications)

None

6 Strategic Assets & Property colleague comments (for decision relating to all property assets and associated infrastructure) (Area Committee reports only)

n/a.

7 Equality Impact Assessment (EIA)

An EIA is not needed (report does not contain proposals or financial decisions)

8 List of background papers other than published works or those disclosing confidential or exempt information

None

9 Published documents referred to in compiling this report

None.



NCH update report – Appendix 1

Date: March 2020

Presented by: Daniel Pickard and Nicky Brake

Page 45

	Item	Executive Summary / Key Points	For information or decision
1	Capital Programme & major works	<p>Asbestos - citywide A planned programme to carry out management surveys of three storey buildings where there are asbestos-containing materials (ACM) around the City is being collated. The Management Survey aims to ensure that (1) nobody is harmed by the continuing presence of ACM in the premises or equipment (2) that the ACM remain in good condition (3) that nobody disturbs it accidentally. Assistance from caretakers was requested to help gain access to store cupboards etc. Please let Diane Berry know if there are any projects coming up in these areas so surveys can be prioritised.</p> <p>Garage demolition Garages south East of 21 Hogan Gardens - Parking. 3 Garage sites on Wyton Close - Parking (centre site to be landscaped) . Garages between 22-24 Belconnen Road - Grass (possible development site). Garages on Bestwood Park Drive Opposite Ringstead Walk - Grass (possible development site).</p>	Information

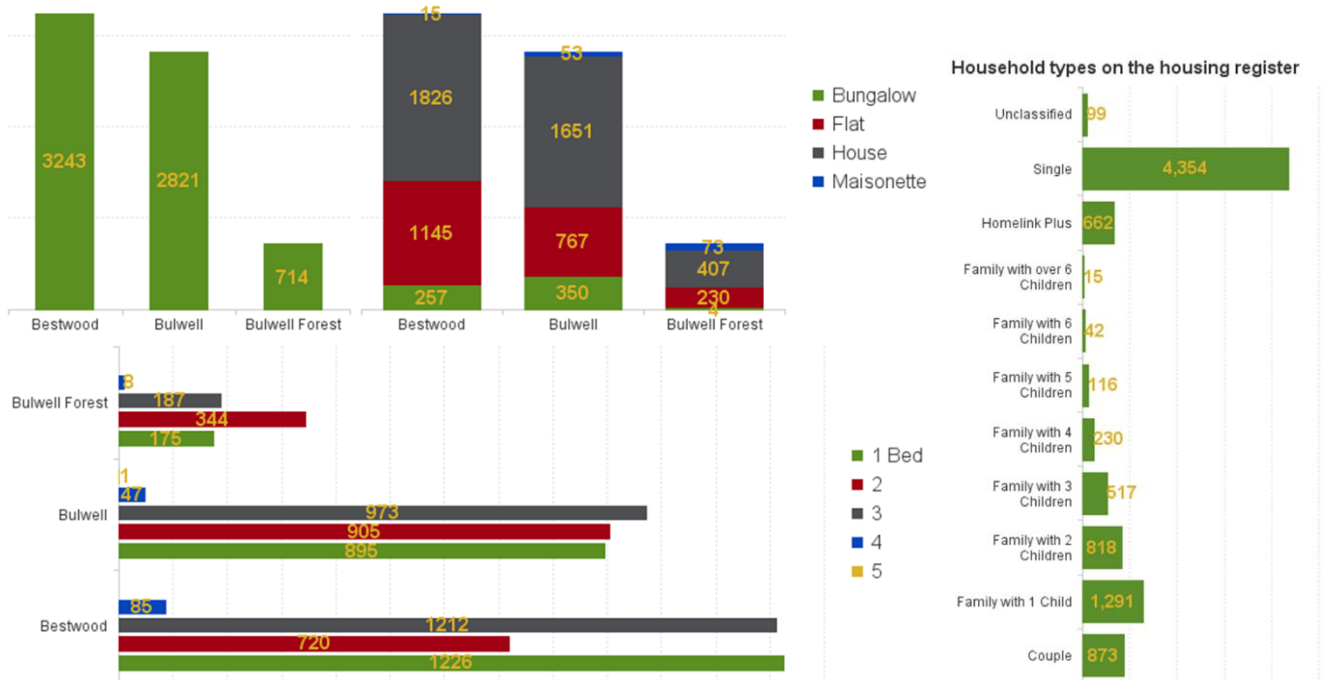
		<p>Kitchen and bathrooms - citywide 169 completed to date via J Tomlinson 37 of which have been adaptations to bathrooms including installing level access showers or showers over bath. CRaM have started to replace bathrooms through the maintaining decency programme.</p> <p>Roofing 13 complete by J Tomlinson who have provided a recovery plan to move the project forward which includes using two different sub-contractors each one starting on three roofs per week increasing to five after a month subject to quality. Chimneys will be rebuilt on all roof replacements currently focused on the Cardale area.</p> <p>We are working on securing party wall agreements with owner occupiers for next financial year.</p> <p>The flat roof at Pedmore Valley will be renewed next financial year using the cold pour liquid system. This system does not involve hot works. The coating material used in the liquid roofing process is applied cold, removing fire risk. The liquid system covers the surface it is applied to preserving whatever is underneath and protects it from weathering. The life expectancy is 25 years.</p> <p>Doors - citywide 303 completed by Nationwide citywide.</p> <p>Windows - citywide 785 properties have received new windows citywide.</p> <p>Surveying Stock condition surveys are ongoing. 2,500 EPCs collected to date with a further 800 by the end of the financial year.</p>	
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		<p>Grander designs Mariner Court is due this financial year with work starting on 10 February and completion due in 4-6 weeks. Fire alarm and door entry will be upgraded at the same time.</p> <p>Painting Painting around the Marlstones area has commenced especially around Rufford and Duchess Gardens.</p>	
2	Area Regeneration and Environmental Issues	<p>New build development – Marlstones The properties have now all been let and residents are starting to move in!</p> <p>New garden project - neglected green space on Grindon Crescent has received funding from local Councillors to enable Roots Out project to transform space into a working garden. NCH is working with the group to offer support to generate community interest and also practical support from apprentices to help to get the site open in time for growing season.</p>	Information
3	Key messages from the Tenant and Leasehold Involvement	<p>Tenant and Leaseholder Awards 2020</p> <p>The quality of nominations received has been very high and excitingly a number of residents from Bulwell have been shortlisted for an award. The ceremony is due to take place on 19th March 2020.</p>	X
4	Tenant and Residents Associations updates	<p>NCH is working with HART and Rufford Primary School to develop a Big Spring Clean initiative in the Hoewood area of Bulwell.</p> <p>NCH is funding boxing sessions at Crabtree Community Centre and is supporting the 'one stop shop' surgery that is being developed by People's Choice and Rebalancing the Outer Estates.</p> <p>NCH is keen to facilitate new groups in the Snapewood and Bulwell Hall areas of Bulwell – NCH is participating in the Active Nottingham programme which is focussed on Bulwell Hall this year and aims to work with partners to reach residents in the locality and support them</p>	X

		<p>to become more active.</p> <p>NCH is working with NCC and Bulwell Academy to plan an intergenerational event at BA with a VE day theme. NCH is responsible for funding of transport, marketing and promotion to older residents and local community groups.</p>	
5	Good news stories & positive publicity	<p>Time capsule burials at Marlstones and Knight's Close to honour the centenary year of council housing - NCH consulted with Councillors, partners and local residents. On 19th December the time capsule ceremony at Marlstones was carried out and school children from Rufford and 5 community group members attended. On 21st December 2019 the time capsule burial at Knight's close was completed. The celebration event will take place upon completion of the build in November 2020.</p> <p>NCH supported Rufford Primary's Aspiration Day and celebrated National Apprenticeship Week on 6th February by delivering a range of interactive plumbing and electrical workshops to students who responded really well!</p>	X

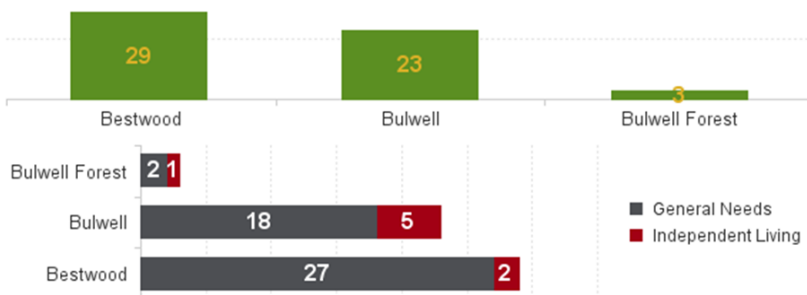
AREA COMMITTEE REPORT – BESTWOOD, BULWELL AND BULWELL FOREST (ARPIL- OCTOBER 2019)

HEADLINE DATA



LETTINGS AND RELOCATION SUPPORT

The number of voids available to let



The average void relet time between 01-Apr-2019 and 04-Nov-2019

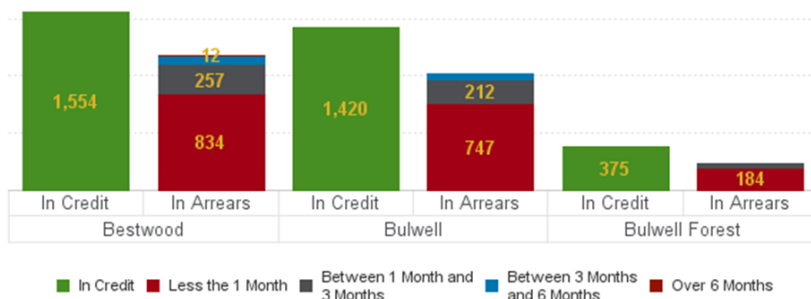
	Ave no. of days to let a property	Number of Voids let in the period
Bestwood	23.81	91
Bulwell Forest	51.64	14
Bulwell	33.34	68

NCH Commentary:

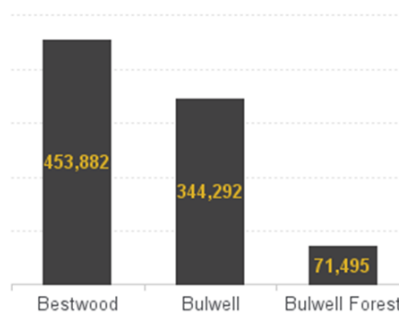
HOUSING INCOME MANAGEMENT

NCH Commentary:

Rent accounts in credit/arrears

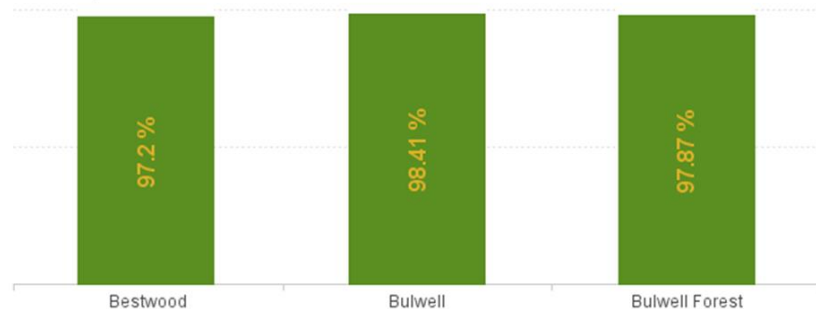


Value of current arrears (£)



NEW TENANCY SUSTAINMENT

New Tenancies Sustained which started between 30/10/2017 & 30-10-2018 00:00:00 (sustainment is judged by the tenancy lasting more than 12 months).



Termination reason of non-sustained tenancy in period



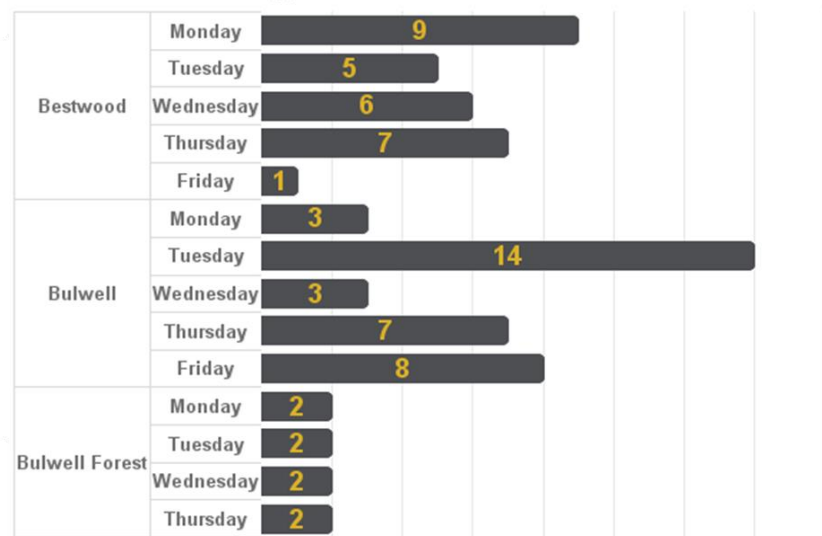
NCH Commentary:

REPAIRS AND MAINTENANCE

The number of responsive repair appointments between 01/04/2019 and 30/09/2019



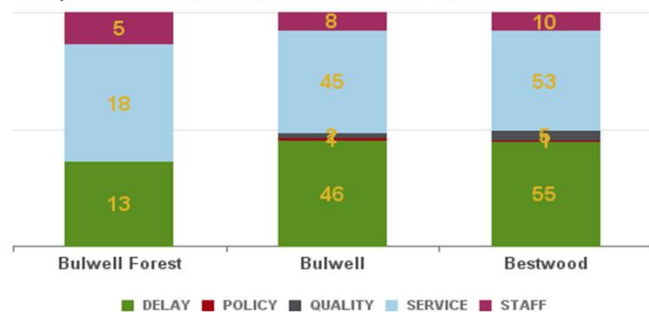
The number of missed appointments



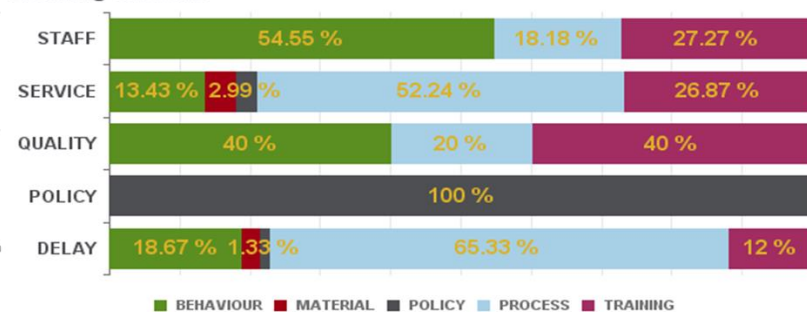
NCH Commentary:

CUSTOMER INSIGHT

Complaints reasons between 01/04/2019 and 30/10/2019



Learning Outcome

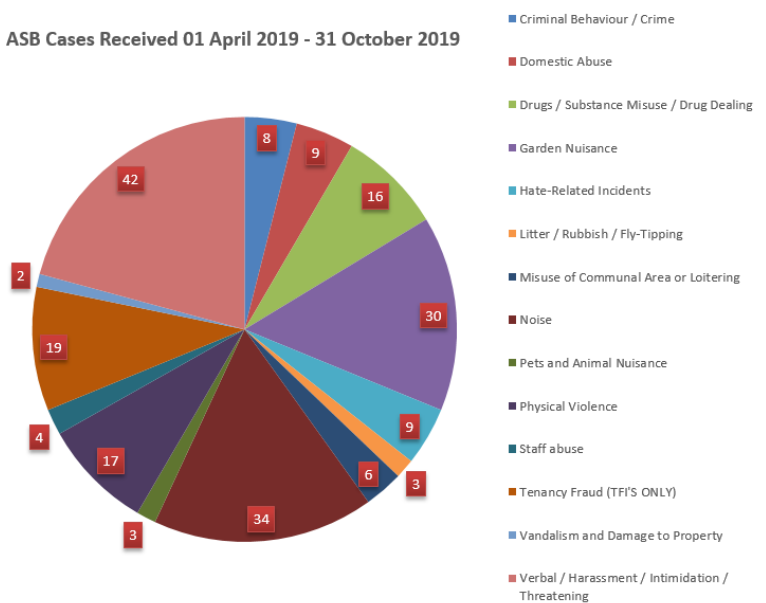


NCH Commentary:

ANTI-SOCIAL BEHAVIOUR

AC	Bestwood, Bulwell and Bulwell Forest
Ward	(All)
Row Labels	Sum of Number_Of_Cases
Criminal Behaviour / Crime	8
Domestic Abuse	9
Drugs / Substance Misuse / Drug Dealing	16
Garden Nuisance	30
Hate-Related Incidents	9
Litter / Rubbish / Fly-Tipping	3
Misuse of Communal Area or Loitering	6
Noise	34
Pets and Animal Nuisance	3
Physical Violence	17
Staff abuse	4
Tenancy Fraud (TFI'S ONLY)	19
Vandalism and Damage to Property	2
Verbal / Harassment / Intimidation / Threatening	42
Grand Total	202

ASB Cases Received 01 April 2019 - 31 October 2019



NCH Commentary:

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APPENDIX 3 – Bestwood – 4 March 2020

Ward	Actual Budget (including carry over from 2019/20)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
Bestwood	£101,384.48	£90,500	£90,500	£19,000.00	£10,884.48

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Winterton Rise	Parking Scheme	Underspend of 19K	Lee Hall	£19,000.00	De commit
Bestwood Car Parking Projects	Wendling Gardens & Tudwall Walk	Lack of Parking in the area	Lee Hall	£17,000.00 Parking Costs & £2,000.00 Feasibility Study Total Funding £19,000.00	Approval

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APPENDIX 3 – Bulwell and Bulwell Forest - 4 March 2020

Ward	Actual Budget (including carry over from 2019/20)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
Bulwell	£102,642.69	£0	£102,642.69	£0	£0
Bulwell Forest	£26,800.29	£0	£26,800.29	£0	£0

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
2 to 36 Aldgate Close	Replace the existing dilapidated timber fencing with new metal railings	Improve the appearance and environment for the residents	Leanne Hoban	£34,488.00	For Approval
2 to 22 Bethnal Walk	Replace the existing dilapidated timber fencing with new metal railings	Improve the appearance and environment for the residents	Leanne Hoban	£23,531.45	For Approval
Duchess Gardens	Continuation of the project to provide new metal railings and gates.	Improve the appearance and environment for the residents	Leanne Hoban	£34,498.10	For Approval
1 – 12 Musters Walk	Replace the existing dilapidated timber fencing with new metal railings	Improve the appearance and environment for the residents	Leanne Hoban	£10,125.14	For Approval

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Agenda Item 9

Bestwood, Bulwell and Bulwell Forest Committee – 4th March 2020

Title of paper:	Future Parks Accelerator (FPA) Project	
Director(s)/ Corporate Director(s):	Dave Halstead, Director, Neighbourhood Services	Wards affected: Bestwood, Bulwell Bulwell Forest
Report author(s) and contact details:	James Tilford, Future Parks Accelerator Project Manager, 0115 91 52749	
Other colleagues who have provided input:	Adrienne Kelly, Future Parks Accelerator Programme manager Christine Duckworth, Future Parks Accelerator Officer	
Date of consultation with Portfolio Holder(s) (if relevant)	-	
Relevant Council Plan Key Theme:		
Nottingham People		<input type="checkbox"/>
Living in Nottingham		<input checked="" type="checkbox"/>
Growing Nottingham		<input type="checkbox"/>
Respect for Nottingham		<input type="checkbox"/>
Serving Nottingham Better		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>Project Summary. Nottingham City Council Parks and Open Spaces team has secured funding through the Future Parks Accelerator Fund (FPA). This is a national project, to find new and innovative ways to manage and fund parks and open spaces. The project is funded by the Heritage Lottery, Ministry of Housing, Communities and Local Government and supported by the National Trust.</p> <p>The four key areas for development are;</p> <ul style="list-style-type: none"> • Commercial opportunities • Community engagement and volunteer programme • Charitable foundation • Future Governance <p>This report tables the projects aims and objectives and explains how the FPA team will be working with the Park service, partners, local communities and individuals over the life of the project.</p> <p>The project will deliver a 25 year strategy for Parks and Open Spaces which will identify key areas where opportunities to change how we deliver our parks and open spaces will be addressed.</p> <p>As part of the consultation, the FPA team are looking at consulting with as many citizens as possible and ask that the Area Committees can offer their help and support when consultation events and activities are taking place within their Wards.</p>		
Recommendation(s):		
1	To note the aims and objectives of the Future Parks Accelerator project.	
2	To engage with and support consultation activities when taking place in their Wards.	

1 Reasons for Recommendations

- 1.1 To Introduce and inform Area Committees about the Future Parks Accelerator Project and the consultation programme which is part of the project.

2 Background (Including Consultation)

2.1 Nottingham's Priorities

As part of this project, Nottingham is focussing on the following areas, which will contribute to an ambitious 25-year strategy for the City's parks and open spaces.

- Evaluating our current volunteer offer, with a view to developing a wider range of volunteer opportunities and better support for volunteers of parks and open spaces.
- Investigating opportunities so that citizens can be more involved in how their parks are developed and managed.
- Exploring new ways to generate income to support our parks and open spaces longer term.

2.2 Why is this important?

Nottingham has a remarkable amount of accessible and award winning parks and open spaces, ranging from large historic parks and allotments, down to small local open spaces and everything in between.

Parks provide vital benefits and opportunities for people, communities and the environment. Almost without knowing it, these spaces are central to our everyday lives, whether that is through being a place where we can socialise with friends, take part in local nature trails, play sport, use the play / recreational areas or take the dog for a walk. Parks also encourage, biodiversity and wildlife, and promote mental and physical wellbeing.

With increasing pressures on local government funding we are now having to think of new ways to make sure our parks and open spaces can continue to be the best they can be.

2.3 How you can help

We want to ensure that we have an in-depth understanding of what our residents want and need from their parks and open spaces now and in the future and therefore, we want to receive feedback from everyone.

We have developed a citizen survey which can be accessed online (details are in March edition of the Arrow). The questionnaire is available for completion until 31 May 2020 for citizens to tell us their thoughts and ideas about our parks and open spaces.

- 2.4 Consultation will be going out in the March edition of the Arrow. We are asking citizens to take part and raise awareness through local community groups.
- 2.5 Further details about the project is attached as Appendix 1.

3 Other Options Considered In Making Recommendations

- 3.1 This is an externally funded project which has specific outputs and milestones which the FPA team will meet.

4 Finance Colleague Comments (Including Implications And Value For Money/Vat)

- 4.1 As per the approval of the Exec Board Report – 12/02/2019 - The Future Parks Accelerator (FPA) is a new national initiative to enable 5-8 places to develop ambitious solutions to secure and enhance the future of public parks and green spaces in the UK. Heritage Lottery Fund (HLF) and National Trust (NT) have teamed up to create the FPA as a joint venture, with £10million of resource to back the ambitions and plans of the selected places and help make them a reality.
- 4.2 Over the next 2 years, the FPA will give vital headspace to do strategic thinking and development; with the offer of practical support and knowhow from experts and parks sector peers. The FPA will be a catalyst to develop bold solutions, identify new income generating opportunities and adopt ways to improve community engagement and volunteering. The FPA will provide support and advice in order to bring forward options to improve governance arrangements and identified service re-designs that may be needed to improve commercial growth, improve citizen engagement and increase charitable donations within the service.
- 4.3 The Head of Service for Public Realm will need to ensure that measures are in place to ensure full compliance to the FPA grant conditions so that the Council is able to fully recover the costs to be resourced by grant funding.

5 Legal and Procurement Colleague Comments (Including Risk Management Issues, And Legal, Crime and Disorder Act and Procurement Implications)

- 5.1 n/a

6 Strategic Assets and Property Colleague Comments (For Decision Relating to all Property Assets and Associated Infrastructure) (Area Committee Reports Only)

- 6.1 n/a

7 Equality Impact Assessment

- 7.1 An EIA is not required because there is no proposal for new or changing policies/services/functions or financial decisions that would have a major impact on services.

8 List of Background Papers Other Than Published Works or Those Disclosing Confidential or Exempt Information

- 8.1 None

9 Published Documents Referred To In Compiling This Report

- 9.1 Exec Board Report – 12/02/2019 - The Future Parks Accelerator (FPA)
Future Parks Accelerator Fund (FPA).

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**Nottingham City's
Future Parks
Accelerator Strategy
& Change
Management
Programme**

4 key areas:-

- Commercial opportunities
- Community engagement & volunteer programmes
- Charitable Foundation
- Future governance

Delivering – a 25 year strategy comprising of:-

- A collective set of services that will have a key impact on our place to live, local economy, and the health and well-being of citizens
- Outcome led large scale transformation and cultural change
- Growth and development of the commercial / trading elements and charitable arm to support investment across services

To enable;

- Total place management approach
- Economies of scale
- Both commercial & citizen investment opportunities

The Programme will:-

- help reposition the City's public realm
- deliver change through service re-designs
- be a unique opportunity to introduce a Total Place Management approach
- provide opportunity for community ownership and governance
- ensure In-depth understanding of local needs through consultation phase
- include important re-design / multiple phases for sustainability
- have full life cost planning including capital & inward investment strategic planning
- give Longevity through conscious commercialism

We will:-

Create both a capital investment strategy & inward investment plan for each service area

Develop a Natural Capital Account for the City

Deliver service re-designs and new governance opportunities

Ensure new structure and governance opportunities are established appropriately

Make effective engagement and decision making with people a reality including providing training opportunities and skills development

Create the right business environment ensuring investment within the whole portfolio and attain a sustainable and resilient footing for continued public benefit

Promote cultural change through the delivery of volunteer and training programmes, offering positive and pro-active opportunities for those involved

Encapsulated in:-

A 25 year strategy that establishes clarity on what we want to achieve and how we will achieve it, with a strong vision of the future and how the service will grow and be sustainable

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Bestwood, Bulwell and Bulwell Forest Committee – 4th March 2020

Title of paper:	Parks & Open Spaces Investment Plan Updates	
Director(s)/ Corporate Director(s):	Dave Halstead, Director, Neighbourhood Services Andy Vaughan, Corporate Director, Commercial & Operations	Wards affected: Bestwood Bulwell Bulwell Forest
Report author(s) and contact details:	James Dymond, Parks & Open Spaces Development Manager, 0115 876 4983	
Other colleagues who have provided input:	Eddie Curry, Head of Public Realm, 0115 876 4982 James Tilford, Greenspace Development Officer, 0115 915 2749	
Date of consultation with Portfolio Holder(s) (if relevant)		-
Relevant Council Plan Key Theme:		
Nottingham People		<input type="checkbox"/>
Living in Nottingham		<input checked="" type="checkbox"/>
Growing Nottingham		<input type="checkbox"/>
Respect for Nottingham		<input type="checkbox"/>
Serving Nottingham Better		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>The Parks and Open Spaces Service has updated the Ward investment plans for the whole City – these summarise the investment needed into parks and open spaces to bring them up to Green Flag standard in the future and help justify and direct future funding needs.</p>		
Recommendation(s):		
1	That the Area Committee endorses the updated investment plan to guide the future development of the City's parks and open spaces.	
2	Endorse the allocation of £21,810 Section 106 funding from the development at Gaul Street factory (reference 04/00472/POUT) to improvements to the surface of the water park at Bulwell Bogs.	

1 Reasons for recommendations

- 1.1 Investment plans for all of the City's parks and open spaces were produced in 2011 and updated in 2015 and 2018 to outline the investment required into the City to bring sites up to a good quality standard. These plans have now been updated for 2020.

2 Background (including outcomes of consultation)

- 2.1 The investment plans include all types of open space, ranging from formal parks and gardens to nature reserves, allotments and other landscaped areas, including tree planting.
- 2.2 A wide range of proposed improvements are listed in each plan to ensure that all types of space are improved

- 2.3 Consultation on the draft plans took place with local Councillors and Neighbourhood Development Officers from December 2019 to February 2020 to ensure that the plans are reflective of local needs.
- 2.4 Once endorsed, the investment plans will be used to determine where future Section 106 funding from housing developments is allocated and help the Greenspace Development team prioritise resources to secure external grant funding.
- 2.5 The plans will help to demonstrate that the City has an ongoing need for investment into the City's parks and open spaces, both for existing users and to accommodate new residents in the future.
- 3 Other options considered in making recommendations**
- 3.1 If the investment plans are not approved and used to determine the use of future Section 106 funding, there is a risk that developers will challenge the City's need for such funding and possible external grants funds may be missed as a result.
- 4 Finance colleague comments (including implications and value for money/vat)**
- 4.1 £21,810 of Section 106 funding is now available from the development at Gaul Street factory (reference 04/00472/POUT) and it is proposed that this is allocated to improvements to the surface of the water park at Bulwell Bogs.
- 5 Legal and procurement colleague comments (including risk management issues, and legal, crime and disorder act and procurement implications)**
- 5.1 n/a
- 6 Strategic assets & property colleague comments (for decision relating to all property assets and associated infrastructure) (area committee reports only)**
- 6.1 n/a
- 7 Equality impact assessment**
- 7.1 An EIA is not required because there is no proposal for new or changing policies/services/functions or financial decisions that would have a major impact on services.
- 8 List of background papers other than published works or those disclosing confidential or exempt information**
- 8.1 Appendix A. Bestwood Parks & Open Spaces Investment Plan 2020
- 8.2 Appendix B. Bulwell Parks & Open Spaces Investment Plan 2020
- 8.3 Appendix C. Bulwell Forest Parks & Open Spaces Investment Plan 2020
- 9 Published documents referred to in compiling this report**
- 9.1 None.

PARKS & OPEN SPACES WARD INVESTMENT PLANS: BESTWOOD

SITE NAME / AREA OF IMPROVEMENT	TPOLOGY	FUNDING REQUIRED	FUNDING SECURED	POTENTIAL FUNDING SOURCE	LEAD
Wyton Close <ul style="list-style-type: none"> Open space refurbishment 	Parks	£50,000		Subject to development of adjacent site for housing.	Development Control / Developer
Chediston Vale <ul style="list-style-type: none"> Playground refresh Discussion around future use of adjacent NCH car park 	Playground	£10,000 tbc		Cllrs / S106 / External funding	Parks Parks / NCH Parks
Mosswood Crescent <ul style="list-style-type: none"> Additional toddler provision Habitat management Interpretation Woodland trail 	Playground	£8-10,000 £5,000 £2,000 £3,000		Cllrs / S106 / External funding	Parks
Sandy Banks Local Nature Reserve <ul style="list-style-type: none"> Woodland management Grassland habitat Heathland creation Gorse management Footpath works Street furniture 	Nature Reserve	£10,000 £3,000 £2,000 £2,000 £9,000 £2,000		Cllrs / S106 / External funding	Parks
Churchfield Plantation <ul style="list-style-type: none"> Interpretation Access improvements 	Natural Site	£1,500 £3,000		Cllrs / S106 / External funding	Parks / Friends Group
Hucknall Road Local Nature Reserve <ul style="list-style-type: none"> Woodland management (Sycamore removal, increase grassland areas and control scrub) 	Local Nature Reserve	£25,000		Cllrs / S106 / External funding	Parks

<ul style="list-style-type: none"> • Infrastructure/access works: steps, surfacing. • Signage • Notice boards 		£10,000 £1,000 £1,500			
Sunrise Hill Local Nature Reserve <ul style="list-style-type: none"> • Woodland management • Grassland management • Interpretation • Hand rail • Signage • Painting of entrance feature 	Natural Site	£3,000 £1,000 At design stage (£1,500) At procurement stage (£tbc) Complete Complete	£7,300	Cllrs / S106 / External funding	Parks
Neighbourhood Tree Improvement Programme 2		£30,000	£0	S106	Parks

PARKS & OPEN SPACES INVESTMENT PLAN: BULWELL					
SITE NAME / AREA OF IMPROVEMENT	TPOLOGY	FUNDING REQUIRED	FUNDING SECURED	POTENTIAL FUNDING SOURCE	LEAD
Bulwell Hall Park <ul style="list-style-type: none"> Play area rejuvenation Eradication of snowberry growing along new woodland ride Dredging the lakes Car park resurfacing including main drive. Woodland management Line marking on drive and car parks Restoration of stable-block Street furniture investment e.g. bins and benches 		Up to £20,000 £3,000 £100,000 £20,000 £10,000 £2,000 £3,000,000 £5,000			Parks Service
Bulwell Bogs <ul style="list-style-type: none"> Play area refurbishment New use for former pump house – concessions kiosk, changing rooms or toilet facilities. 		completed £tbc		FCC (WREN)	Parks Service

<ul style="list-style-type: none"> Repairs to the River Leen Steps Surface improvements to water park Installation of lighting on footpath 		£tbc £40,000 Completed			
Blenheim New Site Allotments <ul style="list-style-type: none"> Improve security and maintenance and form better ties with Bulwell Hall Park. Inc. plot clearance to encourage upkeep of vacant plots, repairs to road. 		£30,000			Parks Service
Blenheim Lane Allotments <ul style="list-style-type: none"> Improve security and maintenance and form better ties with Bulwell Hall Park. Inc. plot clearance to encourage upkeep of vacant plots, repairs to road. 		£100,000			Parks Service
River Leen <ul style="list-style-type: none"> Management of invasive species (especially Himalayan balsam) Assess potential for habitat enhancements for water vole and breeding birds – important corridor into City from Ashfield DC Interpretation panels 		£1,000 £7,500 £2,000			Parks Service
Snape Wood <ul style="list-style-type: none"> Management of ancient woodland Access improvements Boundary improvements and infrastructure to combat fly-tipping 		£10,000 £tbc £tbc			Property Plus

High Wood link woodland (in-between Seller's Wood and Cemetery) <ul style="list-style-type: none"> • Woodland management • Access improvements • Bird hide creation • Interpretation 		£15,000 £10,000 £2000 £2000			Parks Service
Bradford Street Allotments <ul style="list-style-type: none"> • Security, fencing, gates infrastructure improvements. • Association and community building & facilities. 		Up to £50,000			Parks Service
Seller's Wood Local Nature Reserve <ul style="list-style-type: none"> • Investigate the potential for increased accessibility of Seller's Wood without compromising the ecological value of the site • Woodland management • Pond management 		£7,500			Parks Service
Pulley Park <ul style="list-style-type: none"> • Investigate demand for multi-use games area 		£60,000			Parks Service
Neighbourhood Tree Improvement Programme 2		£30,000			Tree Services

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PARKS & OPEN SPACES WARD INVESTMENT PLANS: BULWELL FOREST					
SITE NAME / AREA OF IMPROVEMENT	TPOLOGY	FUNDING REQUIRED	FUNDING SECURED	POTENTIAL FUNDING SOURCE	LEAD
Hucknall Road Walkway Local Nature Reserve <ul style="list-style-type: none"> Woodland management – sycamore removal Infrastructure/access works: steps, surfacing. Signage Notice boards 	Semi-Natural	£5,000 £10,000 £1,000 £1,500			Parks Service
Bulwell Forest Recreation Ground <ul style="list-style-type: none"> Heathland and acid grassland creation (including soil and depth testing) Creation of habitat enhancements for common lizard (e.g. installation of hibernacula) Creation of footpath from care home to golf course car park (popular desire line) Entrance features Re-seeding of wildflower meadow 	Parks	£10,000 £1,000 £15,000 £10,000 £1,400			Parks Service
Southglade Park <ul style="list-style-type: none"> Mural on utility building Lighting repairs (car park) Footpath repairs 	Parks	£3,000 completed £15,000			Parks Service

<ul style="list-style-type: none"> Entrance works Woodland management Reseeding of wildflower meadow Additional Children's play area at Top Valley end of the park (has commitment from Bestwood Ward) Installation of CCTV in car park Creation of wetland/pond 		£15,000 £5,000 £1,400 £60,000 £tbc £tbc			
Allotments <ul style="list-style-type: none"> Additional allotment site within the Bulwell Forest Ward to address deficit of food-growing provision and to meet demands. 	Allotments	£50,000+			Parks Service
Neighbourhood Tree Improvement Programme 2	Trees	£30,000			Parks Service

Bestwood, Bulwell and Bulwell Forest Area Committee 4 March 2020

Title of paper:	Bestwood, Bulwell and Bulwell Forest Area Capital Fund	
Director(s)/ Corporate Director(s):	Andrew Errington Director, Community Protection	Wards affected: Bestwood, Bulwell and Bulwell Forest
Report author(s) and contact details:	Celia Knight, Neighbourhood Development Officer (Bulwell Forest Ward) Tel 0115 8833729 celia.knight@nottinghamcity.gov.uk Suki Shergill, Neighbourhood Development Officer (Bulwell Ward) Tel 0115 8833728 sukhbir.shergill@nottinghamcity.gov.uk Dale Griffin, Neighbourhood Development Officer (Bestwood Ward) Tel 0115 8833736 dale.griffin@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Nancy Hudson, Projects Officer, Highway Services Tel: 0115 915 2061 nancy.hudson@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Key Theme:		
Nottingham People		
Living in Nottingham		X
Growing Nottingham		
Respect for Nottingham		
Serving Nottingham Better		X
Summary of issues (including benefits to citizens/service users):		
<p>This report provides Area Committee with:</p> <ul style="list-style-type: none"> • Latest spend proposals under the Area Capital Fund including highways and footways • Latest spend proposals regarding Public Realm schemes 		
Recommendation(s):		
1	That the prioritised Area Capital and public realm schemes for Bestwood, Bulwell and Bulwell Forest, as set out below, are approved.	

1 Reasons for recommendations

- 1.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.
- 1.2 As part of the budget process Nottingham City Council approved at the Executive Board meeting on 19 February 2019 an LTP capital allocation of £1.25 million citywide between 2019 -20 was approved. At the same meeting a citywide allocation of General Fund Element (public realm) of £750,000 was agreed.
- 1.3 To give opportunity for the Area Committee to make comments on suggested schemes and their progress.

2 Background (including outcomes of consultation)

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP). To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

3 Other options considered in making recommendations

- 3.1 None

4 Finance colleague comments (including implications and value for money/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people

5 Legal and Procurement colleague comments (including risk management issues, and legal, Crime and Disorder Act and procurement implications)

- 5.1 A risk register has been produced which is regularly monitored.

6 Strategic Assets & Property colleague comments (for decision relating to all property assets and associated infrastructure) (Area Committee reports only)

- 6.1 None

7 Equality Impact Assessment (EIA)

- 7.1 Has the equality impact of the proposals in this report been assessed?

No

X

An EIA is not required because this report does not relate to changing policy or function

8 List of background papers other than published works or those disclosing confidential or exempt information

8.1 Highways Framework agreement

9 Published documents referred to in compiling this report

9.1 Executive Board Report, 19 February 2019, Medium Term Financial Plan, Annex 3, Capital Programme.

These details can be found here:

<https://committee.nottinghamcity.gov.uk/documents/b24317/Urgent%20Items%20-%20Medium%20Term%20Financial%20Plan%20-%20Key%20Decision%20and%20Treasury%20Management%20Strategy%20and%20Capital.pdf?T=9> on the following pages:

LTP (unchanged) – Local Transport Plan Programme Overview, Annex 3, Appendix C (p105)

General Fund (restored to previous allocation of £750,000) – General Fund Capital Programme – excluding Transport Schemes, Annex 3, Section 3, p5 (p85 of total).

Appendix

Bestwood Area Capital 2019 - 2020 Programme

Bestwood LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Arnold Road Shops	parking	prioritised 07/02/2020	£2,514			feasibility design for parking outside Arnold Road shops - lead service: Highway Design

Total new LTP schemes £2,514
Previously approved LTP schemes £36,800
Total LTP schemes* £39,314

Bestwood Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bestwood parking schemes	parking	prioritised 24/01/2020	£43,000			feasibility, design and installation of parking provision at identified locations in Bestwood Ward) including Winterton Rise - lead service: Highway Design

Total new Public Realm schemes £43,000
Previously approved Public Realm schemes £43,000
Total Public Realm schemes** £86,000

Bestwood Withdrawn schemes

Location	Type	Reason	Amount	Details
Winterton Rise	parking	widening of scope	£43,000	feasibility, design and installation of parking provision on Winterton Rise (location to be identified) - lead service: Highway Design (Sep-19)
Previously decommitted		underspend	£10,525	

Total Decommitted*** £10,525
2019 - 2020 LTP allocation £68,500
LTP carried forward from 2018 - 2019 £0
2019 - 2020 Public Realm allocation £41,100
Public Realm carried forward from 2018 - 2019 £2,151
Total Available 2019 - 2020 ACF £111,751
*Less LTP schemes - £39,314
**Less Public Realm schemes - £86,000
***Decommitted funds + £53,525
Remaining available balance £39,962
LTP element remaining £39,711
Public Realm element remaining £251

Bulwell Area Capital 2019 - 2020 Programme

Bulwell LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Corben Gardens	carriageway	prioritised 31/01/20	£9,749			surface treatment of carriageway on Corben Gardens - lead service: Highway Maintenance
Nine Acre Gardens	carriageway	prioritised 31/01/20	£10,383			surface treatment of carriageway on Nine Acre Gardens - lead service: Highway Maintenance
Stoney Houghton Gardens	carriageway	prioritised 31/01/20	£8,354			surface treatment of carriageway on Stoney Houghton Gardens - lead service: Highway Maintenance
Dogwood Avenue	road safety	prioritised 31/01/20	£380			installation of 20 mph signage at identified locations on Dogwood Gardens - lead service: Highway Maintenance
Bulwell ward carriageway/footpath	carriageway/footpath	prioritised 31/01/20	£41,423			resurfacing works on carriageway/footpaths at locations to be identified across the ward (LTP contribution) - lead service: Neighbourhood Management

Total new LTP schemes

£70,289

Previously approved LTP schemes

£4,111

Total LTP schemes*

£74,400

Bulwell Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bulwell ward carriageway/footpath	carriageway/footpath	prioritised 31/01/20	£31,218			resurfacing works on carriageway/footpaths at locations to be identified across the ward (PR contribution) - lead service: Neighbourhood Management

Total new Public Realm schemes

£31,218

Previously approved Public Realm schemes

£12,782

Total Public Realm schemes**

£44,000

Bulwell Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>Previously decommitted</i>			£1,000	

Total Decommitted***

£1,000

2019 - 2020 LTP allocation

£73,400

LTP carried forward from 2018 - 2019

£0

2019 - 2020 Public Realm allocation

£44,000

Public Realm carried forward from 2018 - 2019

£0

Total Available 2019 - 2020 ACF

£117,400

<i>*Less LTP schemes</i>	-	£74,400
<i>**Less Public Realm schemes</i>	-	£44,000
<i>***Decommitted funds</i>	+	£1,000
Remaining available balance		£0
LTP element remaining		£0
Public Realm element remaining		£0

Bulwell Forest Area Capital 2019 - 2020 Programme

Bulwell Forest LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
St Albans Road 1	footpath	prioritised 16/01/20	£27,774			footpath reconstruction on St Albans Road - Kersall Drive to Cantrell Road left side (LTP contribution) - lead service: Highway Maintenance

Total new LTP schemes	£27,774
Previously approved LTP schemes	£26,426
Total LTP schemes*	£54,200

Bulwell Forest Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
St Albans Road 1	footpath	prioritised 16/01/20	£19,966			footpath reconstruction on St Albans Road - Kersall Drive to Cantrell Road left side (PR contribution) - lead service: Highway Maintenance
Petersfield Close/Stacey Avenue	safety	prioritised 16/01/20	£354			additional contribution measures to prevent vehicles driving illegally on the footpath - lead service: Highway Maintenance
St Albans Road 2	footpath	prioritised 16/01/20	£9,928			footpath reconstruction on St Albans Road - Kersall Drive to Cantrell Road right side (initial contribution) - lead service: Highway Maintenance

Total new Public Realm schemes	£30,248
Previously approved Public Realm schemes	£2,252
Total Public Realm schemes**	£32,500

Bulwell Forest Withdrawn schemes

Location	Type	Reason	Amount	Details
Top Valley crossing	road safety	underspend	£486	Installation of zebra crossing outside academy - lead service: Road Safety
Highbury Road	footpath	underspend	£16,071	Underspend across programme of works at various locations on Highbury Road - lead service: Highway Maintenance

Total Decommited***	£16,557
2019 - 2020 LTP allocation	£54,200
LTP carried forward from 2018 - 2019	£0
2019 - 2020 Public Realm allocation	£32,500
Public Realm carried forward from 2018 - 2019	£0
Total Available 2019 - 2020 ACF	£86,700
*Less LTP schemes	- £54,200
**Less Public Realm schemes	- £32,500
***Decommited funds	+ £16,557
Remaining available balance	£16,557
LTP element remaining	£16,557
Public Realm element remaining	£0

Bestwood, Bulwell and Bulwell Forest Area Committee 4 March 2020

Title of paper:	Ward Councillor Budget	
Director(s)/ Corporate Director(s):	Andrew Errington Director Community Protection	Wards affected: Bestwood, Bulwell and Bulwell Forest
Report author(s) and contact details:	Suki Shergill Neighbourhood Development Officer – Bulwell Ward sukhbir.shergill@nottinghamcity.gov.uk Tel 0115 8833728 Celia Knight Neighbourhood Development Officer – Bulwell Forest celia.knight@nottinghamcity.gov.uk Tel 0115 8833729 Dale Griffin Neighbourhood Development Officer – Bestwood Ward dale.griffin@nottinghamcity.gov.uk Tel 0115 8833736	
Other colleagues who have provided input:	Kate Spencer Finance Assistant 0115 8762765 catherine.spencer@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Key Theme:		
Nottingham People		X
Living in Nottingham		X
Growing Nottingham		
Respect for Nottingham		X
Serving Nottingham Better		X
Summary of issues (including benefits to citizens/service users):		
This report advises this Area Committee of the use of delegated authority by the Director of Community Protection for those projects funded by Ward Councillor Budgets.		
Recommendation(s):		
1	That the Area Committee note the actions agreed by the Director of Community Protection in respect of projects and schemes within Bestwood, Bulwell and Bulwell Forest detailed in Appendix A.	

1 Reasons for recommendations

- 1.1 Records detailing Ward Councillors spending decisions and consultation are shown in the attached appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Councillors. This report outlines the spending decisions since the last Area Committee during 2019/20.

2 Background (including outcomes of consultation)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Ward Councillor budget allocations.

3 Other options considered in making recommendations

- 3.1 Not to provide the funding outlined in Appendix 1 but the funding requested will provide additional services or benefit to residents of Bestwood, Bulwell and Bulwell Forest wards.

4 Finance colleague comments (including implications and value for money/VAT)

- 4.1 Wards with three councillors have been allocated £10,000 for 2019/20 which has been added to any underspend from the previous financial year.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee

5 Legal and Procurement colleague comments (including risk management issues, and legal, Crime and Disorder Act and procurement implications)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 Strategic Assets & Property colleague comments (for decision relating to all property assets and associated infrastructure) (Area Committee reports only)

- 6.1 None

7 Equality Impact Assessment (EIA)

- 7.1 An EIA is not needed (report does not contain proposals. Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities).

8 List of background papers other than published works or those disclosing confidential or exempt information

- 8.1 A delegated authority for each scheme is available

9 Published documents referred to in compiling this report

- 9.1 None

APPENDIX A

Bestwood Ward Budget Allocations since last report

Schemes: Bestwood Ward	Date Approved	Councillor(s)	Amount (total in £)

Balance Brought Forward 18/19	£1,094
Councillor funding 19/20	£10,000
Total funds 19/20	£11,094
Decommited schemes 19/20	0
Allocated 19/20 as of 30/01/20	£7,360
Uncommitted Funds after allocated schemes	£3,743

Bulwell Ward Budget Allocations since last report

Schemes: Bulwell Ward	Date Approved	Councillor(s)	Amount (total)
Crabtree Christmas Lunch	31/12/19	Joannou	£22

Balance Brought Forward 18/19	£5000
Councillor funding 19/20	£10,000
Total funds 19/20	£15,000
Decommitted schemes 19/20	£2,000
Allocated 19/20 as of 31/01/20	£10,749
Uncommitted Funds after allocated schemes	£6,251

Bulwell Forest Ward Budget Allocations since last report

Schemes: Bulwell Forest Ward	Date Approved	Councillor(s)	Amount (total in £)
Mellish Xmas Party	5/12/19	Barnard, Campbell-Clark, Gardiner	£200
Christmas Lights 2020	19/12/19	Barnard, Campbell-Clark, Gardiner	£3900
CCTV revenue costs	19/12/19	Barnard, Campbell-Clark, Gardiner	£500

Balance Brought Forward 18/19	£3,382
Councillor funding 19/20	£10,000
Total funds 19/20	£13,382
Decommitted schemes 19/20	£3,564
Allocated 19/20 as of 31/1/20	£12,614
Uncommitted Funds after allocated schemes	£4,332

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Bestwood, Bulwell and Bulwell Forest Area Committee 4 March 2020

Title of paper:		Ward Performance Reports	
Director(s)/ Corporate Director(s):		Andrew Errington Director Community Protection	Wards affected: Bestwood, Bulwell & Bulwell Forest
Report author(s) and contact details:		Suki Shergill – Neighbourhood Development Officer, Bulwell Ward sukhbir.shergill@nottinghamcity.gov.uk Tel 0115 8833728 Celia Knight – Neighbourhood Development Officer, Bulwell Forest Ward celia.knight@nottinghamcity.gov.uk Tel 0115 8833729 Dale Griffin - Neighbourhood Development Officer, Bestwood dale.griffin@nottinghamcity.gov.uk Tel 0115 8833736	
Other colleagues who have provided input:		Operations Manager - lfat.iqbal@nottinghamcity.gov.uk Tel: 07985221347	
Date of consultation with Portfolio Holder(s) (if relevant)			
Relevant Council Plan Key Theme:			
Nottingham People			X
Living in Nottingham			X
Growing Nottingham			X
Respect for Nottingham			X
Serving Nottingham Better			X
Summary of issues (including benefits to citizens/service users):			
This report focusses on current priorities and issues facing the Bestwood, Bulwell and Bulwell Forest Wards and gives details of forthcoming events and activities. It also highlights the latest issues now being addressed through regular Neighbourhood Action Team (NAT) meetings.			
Recommendation(s):			
1	To note the progress on Ward priorities and other supporting information including the issues being addressed by each Neighbourhood Action Team (NAT), and upcoming opportunities for citizens to engage (Appendix 1, 2 & 3) and latest CDP statistics (Appendix 4).		

1 Reasons for recommendations

- 1.1 Each Ward has agreed priorities which link to the City Council's current ambitions contained in the latest City Council Plan 2015-19. Actions for each priority are developed and led by appropriate service teams and partnerships. These priorities are updated for each Area Committee, taking into account discussions at NAT meetings and various groups and activities involving Councillors, residents, and local groups.
- 1.2 The events and activities detailed in the report take account of the work undertaken by Neighbourhood Development Officers (NDOs), with partner organisations, within the wards. It shows a range of activity in place across neighbourhoods to improve social cohesion and tackle priorities at a ward and area level.

2 Background (including outcomes of consultation)

- 2.1 Each Ward manages a set of priorities and key issues through regular meetings of the NAT. These meetings are led by Neighbourhood Development Officers and supported by core partners including: Nottingham City Homes (NCH), Neighbourhood Policing, Community Protection, Early Help, City Services/Waste Management, Fire and Rescue Services, Employment and Skills, and Health.
- 2.2 Ward Councillors are also invited to participate in these meetings.
- 2.3 Ward priorities are identified through a range of sources including: Citizens, Councillors, Partners, and Officers and current issues will be updated for each area committee.
- 2.4 Area Committee Chairs will be invited to review the latest Ward Reports to ensure that the format is accessible for Councillors and community representatives and that there is sufficient consistency across all areas.
- 2.5 The current individual Ward priorities, Key Issues, and Opportunities for Engagement for Bestwood, Bulwell and Bulwell Forest are shown in Appendices 1, 2 and 3 and will be updated for each Area Committee.

3 Other options considered in making recommendations

- 3.1 None

4 Finance colleague comments (including implications and value for money/VAT)

- 4.1 n/a

5 Legal and Procurement colleague comments (including risk management issues, and legal, Crime and Disorder Act and procurement implications)

- 5.1 n/a

6 Strategic Assets & Property colleague comments (for decision relating to all property assets and associated infrastructure) (Area Committee reports only)

- 6.1 n/a

7 Equality Impact Assessment (EIA)

- 7.1 An EIA is not required as this is not a new or changing policy, service, or function. Appendix 1,2 and 3 highlights forthcoming opportunities for citizens to engage events and activities in their neighbourhoods.

8 List of background papers other than published works or those disclosing confidential or exempt information

- 8.1 None

Appendix 1 Bestwood Ward Report

Neighbourhood Nottingham

Priority	Progress since last area committee (Jan 2020)	Lead
To improve the visual appearance of neighbourhoods by tackling hot spot areas and developing derelict land	<ul style="list-style-type: none"> Monthly Cllr ward walks undertaken – Jan - 15 issues referred for action Top Valley cleansing & maintenance audit – NDO & NOM (Dec) Neighbourhood Management and Parks working with Councillors to identify improvements for parks and open spaces. NCH Capital boundary improvement works continue on Leiston Gardens, Top Valley 	Neighbourhood Management City Services Community Protection Nottingham City Homes
Sense of community	<ul style="list-style-type: none"> Bestwood Walk launched (January) Place of Welcome Café launched at Bestwood Park Church (Jan) – average 25 attendees Mini police for year 5 pupils at Southglade Primary to start in February focusing upon citizenship and aspirations. Police Cadets at Bestwood Estate Community Centre to be launched in April. Bestwood Community Choir restarted (January) – performances at future community events Southglade Park – trees for Cities volunteer planting events Partnership networking event (March) for statutory, non-statutory and CVS groups. 	Neighbourhood Management, Community & Voluntary Sector groups & NAT

Safer Nottingham

Priority	Progress since last area committee	Lead
To reduce all crime	<ul style="list-style-type: none"> Regular analysis of data to identify trends / patterns Operation Reacher continues to deliver positive results with the disruption of criminals in Bestwood and surrounding area. Policing priorities for North agreed (Jan) – Criminal Damage and Anti-social behaviour 	Police
To reduce anti-social behaviour in the neighbourhood priority area, focusing	<ul style="list-style-type: none"> As of end of January 2020 ASB down 8% (46 less incidents) compared to the same time in the previous year. 	NAT

<p>upon hotspots, diversionary activities and nuisance neighbours</p> <p>Including fly tipping and dog fouling</p>	<ul style="list-style-type: none"> Noise down 23% Youth up 15% <p>NCH ASB cases down from 85 in December to 67 in January.</p> <p>ASB working group set up to look at Lytham Gardens and surrounding area.</p> <p>Community Protection team continue to be proactive in area:</p> <p><u>December:</u> Littering operations - 6 Littering FPNs – 4 Fly tipping FPNs – 0 Dog FPN issued – 6 Dog operations conducted – 8 Dog walkers engaged – 20</p> <p><u>January:</u> Littering operations - 7 Littering FPNs – 1 Fly tipping FPNs – 0 Dog FPN issued – 10 Dog operations conducted – 14 Dog walkers engaged – 23</p> <p>Partnership working to address fly tipping hotspots.</p>	
To take action against deliberate fire setting	Low number of incidents.	Fire Service
To address domestic violence through prevention and support services	<ul style="list-style-type: none"> Ongoing rolling Freedom Programme – for victims of domestic violence. 	Police and Early Help

Families Nottingham

Priority	Progress since last Area Committee	Lead
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Maintain activities for young people	<ul style="list-style-type: none"> • Early Help providing 1 youth session (Thurs) a week for 13-19 year olds at the Ridge. • Early Help providing 3 play sessions (Mon, Thurs & Friday) a week for 5-13 year olds at the Ridge • Area Lead (Bestwood Partnership) overseeing provision by ABG funded youth and play in Bestwood – to include play, basketball, and boxing. Evaluating youth and play delivery in 2019/20 and planning for 2020/21. • Community and voluntary groups continue to deliver youth provision in the area (e.g. The Peoples Church, Bestwood Park Church Youth Group, Arnold Road Evangelical Church, Scouts, and other sports clubs). • Discussions for more partner usage of the Ridge • Police Cadets to launch in April 2020. 	Early Help, Bestwood Partnership,
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Health Nottingham

Priority	Progress since last Area Committee	Lead
To support local volunteers, raise aspirations and support community empowerment	<ul style="list-style-type: none"> • Bestop Community Garden – awaiting outcome of development land review. • NDO continues to support local community centres: <ul style="list-style-type: none"> ➢ Bestwood Park Community Centre recently invested in new play equipment for under 5s's for play & stay sessions ➢ Leen Valley Community Centre planning events for 2020 • Bestwood Partnership planning volunteer recruitment event • Regular postings by partners on social media - My Bestwood (Facebook & Twitter); Bestwood / Top Valley Cops, CP North Twitter – resulting in engagement and intelligence. • 	NAT, Area Lead
To promote mental health services and mental wellbeing	<ul style="list-style-type: none"> • Local community centres and local churches continue to provide a range of activities • Community Together Surgeries continues every two weeks at Bestwood Park Church • Community Connector now covering Bestwood Ward • Social Prescribing role out across Nottingham 	NAT, Community & Voluntary Sector

	<ul style="list-style-type: none"> • Weekly Bestop Kitchen 80-100 attendees • Bestwood Community Choir recommenced in Jan 2020 • Place of Welcome Café launched at Bestwood Park Church in January. 	
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Working Nottingham

Priority	Progress since last Area Committee	Lead
To raise awareness of job opportunities and provide support to get people into employment.	<ul style="list-style-type: none"> • Early Help and NCN providing adult learning programme at Southglade Access Centre. • Area Based Grant – to be reported separately to Area Committee • Nottingham North Jobs and Healthy Living fair to take place at Bulwell Riverside on the 19th March 2020. 	NCC Economic Development Area Lead - Bestwood Partnership

List of key current issues (taken from latest NAT Review)

- Motorbikes/motorised scooters/mini motos/quad bikes (Respect Survey priority)
- Rubbish and litter lying around (Respect Survey priority)
- Dog fouling (Respect Survey priority)
- Drug offences (Respect Survey priority)
- Criminal damage (Respect Survey priority)

Opportunities for citizens to engage - forthcoming dates of events and activities

- **Councillor Ward Walks** – 10th March, 21st April, 19th May
- **Nottingham North Jobs and Healthy Living fair** (Bulwell Riverside) 19th March 2020.
- **100 yrs. Council Housing – Tree Planting** with Southglade School at Bestwood Park Church - 17th March
- **Monthly meetings** – Bestwood Park Community Association (dates vary)
- **Monthly meetings** – Leen Valley Community Association (4th Tuesday at 6pm)
- **Bestwood Culture Week** - (13th June-19th June) – in planning

Appendix 2 Bulwell Ward

Neighbourhood Nottingham

Priority	Progress Since last area committee	Lead
Reduce Heavy and Industrial Fly tipping on Blenheim Site	<ul style="list-style-type: none"> Cameras and signage are in place. Containers have been moved to circle the area as a barrier to prevent entry, and continuous fly tips. Positive outcomes are occurring as a result of the actions taken as a reduction has begun to occur. 	Community Protection Pete Mitchel via. tasking .Neighbourhood Management
Deter and reduce costs of removing heavy fly tipping of Blenheim near the allotment site.	<ul style="list-style-type: none"> Councillors have funded an additional camera that will be purchased and an application for CCTV in this location is in progress. 	Neighbourhood Management
Hoewood Site fly tipping	<ul style="list-style-type: none"> The Area has been cleared and deep cleaned. Plans to develop into either car parking space and outdoor casual sports use. 3 fly tipping FPNs issued 7 littering FPNs issued 4 Operations s in Town Centre 	Neighbourhood Operations Manager & NCC
Reducing fly tipping & Littering across Bulwell		Community Protection
Reducing dog fouling	<ul style="list-style-type: none"> 4 dog fouling ops – Hoewood, Commercial, Town Centre, and Crabtree Rd. 1 FPN dog fouling. 12 bag checks. 	Community Protection
Create wild flower and bee friendly opportunities	<ul style="list-style-type: none"> To leave grass verges uncut in identified locations and work with schools to grow bee friendly wildflowers. 	Parks, Neighbourhood Operations manager, Schools, Neighbourhood Management, Community

		Protection & Councillors
Set up a Tenants & residents Group in Snapewood in order to increase engagement and respond to residents' concerns.	<ul style="list-style-type: none"> Some leafletting has during the last ward walk has sparked a little interest. A Meeting has been held with Nottingham city Homes who will action setting up the group. 	Neighbourhood management & Nottingham City Homes

Safer Nottingham

Priority	Progress Since last Area Committee	Lead
Holocaust Centre trip	<ul style="list-style-type: none"> A Second trip is being organised to visit the Holocaust centre with local residents and young people. A follow up to engage in conversations group. The aim is to tackle hate crime. 	Prevent ,Hate Crime & Neighbourhood Management
Criminal Damage	<ul style="list-style-type: none"> This remains an issue in the ward but here has been progress in a drop of -4% m. Year to date 2018 -2019 was at 14.40 to 2019 to 2020 which is 15.53 a significant change. 	Police
Deliberate fires	<ul style="list-style-type: none"> Deliberate fires have been started on the Bulwell Bogs. A meeting was held to tackle this and actions include looking into signage and CCTV evidence. 	Fire Service, Police, CP/NOM,NM
Reduce Drug dealing	<ul style="list-style-type: none"> There is an increase of drug offences of 22%. The beat team are working to reduce offences. 	Police
Priority	Progress Since last Area Committee	Lead
Reducing Youth Related ASB figures	<ul style="list-style-type: none"> There have been 5 incidents of youth related ASB. 4 of the incidents have mainly consisted of youth's congregating around Tesco Extra Jennison Street. The beat team and the ASB car have increased patrols. Which has seen a decrease of 3 incidents. 	Police

Health Nottingham

Priority	Progress Since last Area Committee	Lead
Promote healthy lifestyles	<ul style="list-style-type: none"> Nottingham North Jobs and Healthy Living fair to take place on the 19th March 2020. Continuation of health information being provided at stalls and events 	Rebalancing & Councillors Neighbourhood management and Various

		partners.
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Working Nottingham

Priority	Progress Since last Area Committee	Lead
Create job opportunities Volunteering and skills development	<ul style="list-style-type: none"> Nottingham North Jobs and Healthy Living fair to take place on the 19th March 2020. To meet with the jobs centre and explore linking voluntary work to skills development and the potential of claimants having placements with voluntary projects e.g. community centres. 	Rebalancing & NCC Neighbourhood management & Community Employment & Skills Officer.

Key Current Issues taken from the last NAT

Fly Tipping
Dog Fouling
Sites – Blenheim

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Opportunities for citizens to engage - forthcoming dates of events and activities

Ward walk - March 18th
Ward Walk – April 13th
Arts Festival planning group
Bulwell Partnership – 9.30 conference room 24th April
Monthly HART – Duchess Gardens 6pm
Snapewood Community Centre – 11th March
Job fair and healthy living – 18th March
Network meeting – March 20th
VE day & Intergenerational event – 29th April
VE day event Hempshill School – 7th May

Appendix 3 Bulwell Forest Ward

Neighbourhood Nottingham

Priority	Progress Since last Area Committee	Lead
Continued tenant/resident engagement	A programme of events has been scheduled for 2020 in the ward to include a family fun day on Colston Rd, and older persons event, Southglade Park Live and a Christmas event. These are being funded through the ward members budgets. Ward walks have also been scheduled across the ward throughout the year and publicity will be delivered to all properties within those areas asking residents what issues they would like to raise. Stalls were held at various Christmas events and the Bulwell market lights switch on was well attended.	NM
Management of vacant sites/developments	Work is fully underway on the Knights Close site with the housing expected to be completed in the late Autumn Aldi has now started work on their new development on Hucknall Rd. The outcome of the planning applications for the former Mellish schools site and the Piccadilly playing field is awaited.	NCH/NCC
Dog Fouling	Dog operations have been undertaken by Community Protection. Residents walking dogs have been spoken to so that checks can be carried out that they are carrying bags etc.	NCC
Fly tipping and abandoned bins	Community Protection continue to work to reduce the number of abandoned bins. Fly tips are investigated for any evidence.	NCC
Bee Friendly initiatives	It has been agreed to reduce grass cutting in designated areas to encourage wild flower growth and to raise awareness of reasons for longer grass to reduce complaints A funding opportunity for community groups who wish to run any bee friendly projects has been publicised.	City Services/NM
Littering around entrance to Southglade Food Park	Community Protection has continued to carry out operations around this area to reduce the smoking related litter. Two smoking shelters are being installed within the grounds of the foodpark to try and reduce the littering outside the premises.	NCC

Safer Nottingham

Priority	Progress Since last Area Committee	Lead
Domestic Abuse	It has been agreed to;-	NCC

	-raise awareness of helplines and sources of support throughout the ward by eg having leaflets at community events. -investigate possible increased take up of healthy relationships training in Schools -investigate possibility of training for community and faith groups and key NCC staff	
Nuisance motorised bikes	Few reports of motorised bikes have been received	Notts Police
Stolen Bikes	Few reports of stolen bikes have been received.	Notts Police

Healthy Nottingham

Priority	Progress Since last Area Committee	Lead
Improved air quality	It has been agreed to;- -carry out a programme of work to reduce car idling eg at St Albans Crossings and outside school gates. -raise awareness amongst partner agencies and community groups about the need for improved air quality and the dangers of car idling	NCC/CP
Holiday Hunger	It has been agreed to -Raise awareness of increased demand on foodbank in the summer holidays -Support and publicise community initiatives aimed at combatting holiday hunger -Provide free fruit at community events.	NCC
Childhood Obesity	It has been agreed to;- -Encourage stallholders at events to provide healthy treats for children rather than sweets and cakes. -Promote and support physical activities for young people.	NCC/All partners

Families Nottingham

Priority	Progress Since last Area Committee	Lead
Domestic Abuse	It has been agreed to;- -Publicise need for, and benefits of, additional foster carers at eg community events -Investigate possibility of a briefing session for partner organisations.	All

Working Nottingham

Priority	Progress Since last Area Committee	Lead
Increase awareness about access to employment opportunities.	Various opportunities have been promoted on My Bulwell Forest Facebook and have attracted interest. A Jobs Fair is planned for March 19th.	NCC

Key Current Issues

Redevelopment of Derelict sites
Littering
Community Engagement

Opportunities for citizens to engage - forthcoming dates of events and activities

March 5th 6pm Bulwell Forest South Local Area Group
March 12th 9.30am Bulwell Forest Ward Walk
March 19th 9.30 – 12.30 Jobs and Healthy Living Fair at Bulwell Riverside
April 9th 9.30am Bulwell Forest Ward Walk
May 14th 6pm Bulwell Forest Ward Walk
May 27th 12 – 3pm Colston Family Fun event

Appendix 4

BESTWOOD NAT REPORT

Ward Summary

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Ward	Category	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Year To Date				YTD Rates	
														2018-19	2019-20	Vol +/-	% Change	2018-19	2019-20
Bestwood	All Crime	151	189	168	162	144	136	159	160	138	149			1512	1556	44	3%	86.68	89.20
	Victim Based Crime	128	152	140	131	108	111	133	129	122	126			1192	1280	88	7%	68.34	73.38
	Criminal Damage	38	27	25	31	21	28	28	21	14	24			201	257	56	28%	11.52	14.73
	Theft	20	24	27	29	25	17	30	30	34	22			188	258	70	37%	10.78	14.79
	Burglary - Residential	9	8	5	7	7	10	8	4	3	6			60	67	7	12%	3.44	3.84
	Violence	48	79	65	55	39	45	52	60	54	61			566	558	-8	-1%	32.45	31.99
	Domestic Violence	20	35	31	23	21	24	22	26	23	26			263	251	-12	-5%	15.08	14.39
	NTE Violence	1	3	1	2	2	1	0	2	0	0			4	12	8	200%	0.23	0.69
	Other Violence	27	41	33	30	16	20	30	32	31	35			299	295	-4	-1%	17.14	16.91
	ASB	71	63	58	62	63	45	58	37	33	40			576	530	-46	-8%	33.02	30.38
	Noise	33	27	26	30	24	13	21	10	11	12			268	207	-61	-23%	15.36	11.87
	Youth	13	16	10	6	18	15	14	9	4	4			95	109	14	15%	5.45	6.25
	Alcohol	1	6	8	2	2	3	2	6	0	3			36	33	-3	-8%	2.06	1.89
	Deliberate Fires	7	1	2	7	1	1	0	5	2				43	26	-17	-40%	2.47	1.49
	Cleanliness Score	86	89	88	85	86								87	87	0	0%	N/A	N/A
Ave. Qrt Score	Graffiti (reactive)	2	3	3	0	1	0	0	0	1				4	10	6	150%	0.23	0.57
	Fly-Tipping (reactive)	47	42	38	60	34	33	12	19	17				0	302	302		0.00	17.31
	Dog Fouling (reactive)	9	3	7	6	3	7	6	2	11				4	54	50	1250%	0.23	3.10
	Unemployment	801	774			831			784					2250	3190	940	42%	128.99	182.88

Ward	Category	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Year To Date				YTD Rates	
														2018-19	2019-20	Vol +/-	% Change	2018-19	2019-20
Bestwood	Burglary - Business & Co.	0	1	0	0	0	0	0	0	0	0			6	1	-5	-83%	0.34	0.06
	Vehicle Offences	5	5	6	4	7	7	5	5	6	7			85	57	-28	-33%	4.87	3.27
	Personal Robbery	1	5	0	1	3	0	1	2	1	1			19	15	-4	-21%	1.09	0.86
	Business Robbery	2	0	0	0	0	0	2	0	0	0			3	4	1	33%	0.17	0.23
	Sexual Offences	5	3	12	4	6	4	7	7	10	5			64	63	-1	-2%	3.67	3.61
	Hate Crime	2	5	5	2	7	0	2	4	4	6			23	37	14	61%	1.32	2.12
	Misc. Crimes Against Soc.	7	6	7	5	7	10	5	5	5	5			63	62	-1	-2%	3.61	3.55
	Possession of Weapons	2	4	3	3	3	2	5	1	1	0			27	24	-3	-11%	1.55	1.38
	Public Order Offences	9	18	13	17	11	7	10	12	6	11			110	114	4	4%	6.31	6.54
	Drugs Offences	5	9	5	6	15	6	6	13	4	7			120	76	-44	-37%	6.88	4.36

BULWELL NAT REPORT

Ward Summary

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Ward	Category	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Year To Date				YTD Rates	
														2018-19	2019-20	Vol +/-	% Change	2018-19	2019-20
Bulwell	All Crime	217	199	209	252	206	217	191	224	201	246			2324	2162	-162	-7%	141.01	131.18
	Victim Based Crime	182	169	170	200	166	182	162	182	171	212			1983	1796	-187	-9%	120.32	108.97
	Criminal Damage	31	29	18	32	21	26	18	21	27	35			262	258	-4	-2%	15.90	15.65
	Theft	35	43	58	72	54	62	37	67	49	60			629	537	-92	-15%	38.17	32.58
	Burglary - Residential	4	7	5	0	3	6	10	6	3	8			76	52	-24	-32%	4.61	3.16
	Violence	84	70	63	65	65	67	64	57	68	86			711	689	-22	-3%	43.14	41.81
	Domestic Violence	31	31	23	31	30	32	21	24	29	35			285	287	2	1%	17.29	17.41
	NTE Violence	2	1	1	3	1	3	4	4	1	4			36	24	-12	-33%	2.18	1.46
	Other Violence	51	38	39	31	34	32	39	29	38	47			390	378	-12	-3%	23.66	22.94
	ASB	68	69	54	78	65	53	64	46	49	61			676	607	-69	-10%	41.02	36.83
	Noise	24	23	22	17	19	12	12	11	7	13			189	160	-29	-15%	11.47	9.71
	Youth	11	13	12	20	21	10	17	13	8	21			190	146	-44	-23%	11.53	8.86
	Alcohol	6	4	4	4	3	7	7	4	5	7			65	51	-14	-22%	3.94	3.09
	Deliberate Fires	8	6	1	3	0	5	1	1	9				30	34	4	13%	1.82	2.06
	Cleanliness Score	86	88	88		97								86	90	4	4%	N/A	N/A
Ave. Qrt Score	Graffiti (reactive)	1	1	3	4	3	0	1	0	1				7	14	7	100%	0.42	0.85
	Fly-Tipping (reactive)	62	37	38	0	42	33	0	24	12				0	248	248		0.00	15.05
	Dog Fouling (reactive)	5	3	6	4	3	7	4	3	2				7	37	30	429%	0.42	2.25
	Unemployment	743	763			793			813					2235	3112	877	39%	135.61	188.82

Ward	Category	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Year To Date				YTD Rates	
														2018-19	2019-20	Vol +/-	% Change	2018-19	2019-20
Bulwell	Burglary - Business & Co.	1	3	7	8	6	2	11	4	3	3			44	48	4	9%	2.67	2.91
	Vehicle Offences	9	6	9	13	7	12	14	16	16	12			158	114	-44	-28%	9.59	6.92
	Personal Robbery	7	0	1	3	4	0	4	4	0	2			23	25	2	9%	1.40	1.52
	Business Robbery	0	0	2	0	0	0	0	1	1	0			5	4	-1	-20%	0.30	0.24
	Sexual Offences	11	11	7	7	6	7	4	6	4	6			75	69	-6	-8%	4.55	4.19
	Hate Crime	4	3	7	4	4	4	4	2	3	4			45	39	-6	-13%	2.73	2.37
	Misc. Crimes Against Soc.	4	9	9	6	7	8	7	10	3	2			64	65	1	2%	3.88	3.94
	Possession of Weapons	5	3	1	5	3	3	4	6	3	3			24	36	12	50%	1.46	2.18
	Public Order Offences	14	15	19	27	19	21	14	15	15	22			184	181	-3	-2%	11.16	10.98
	Drugs Offences	12	3	10	14	11	3	4	11	9	7			69	84	15	22%	4.19	5.10

BULWELL FOREST NAT REPORT

Ward Summary

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Ward	Category	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Year To Date				YTD Rates	
														2018-19	2019-20	Vol +/-	% Change	2018-19	2019-20
Bulwell Forest	All Crime	107	102	118	115	103	110	95	115	96	87			1160	1048	-112	-10%	84.65	76.47
	Victim Based Crime	87	78	98	94	87	95	76	92	80	64			976	851	-125	-13%	71.22	62.10
	Criminal Damage	13	10	14	12	12	13	14	15	30	9			146	142	-4	-3%	10.65	10.36
	Theft	22	19	27	22	15	15	11	21	8	10			229	170	-59	-26%	16.71	12.41
	Burglary - Residential	2	4	4	3	4	7	4	5	3	3			35	39	4	11%	2.55	2.85
	Violence	42	36	43	46	44	40	35	41	27	31			417	385	-32	-8%	30.43	28.09
	Domestic Violence	14	9	16	15	14	16	11	8	9	10			117	122	5	4%	8.54	8.90
	NTE Violence	1	0	1	3	0	2	0	1	1	0			11	9	-2	-18%	0.80	0.66
	Other Violence	27	27	26	28	30	22	24	32	17	21			289	254	-35	-12%	21.09	18.53
	ASB	36	35	30	32	23	31	25	27	35	16			314	290	-24	-8%	22.91	21.16
Ave. Qrt Score	Noise	11	13	8	6	8	6	2	5	8	2			89	69	-20	-22%	6.49	5.04
	Youth	6	7	8	7	0	5	14	14	22	5			71	88	17	24%	5.18	6.42
	Alcohol	2	3	5	2	2	6	5	2	0	2			27	29	2	7%	1.97	2.12
	Deliberate Fires	0	2	1	2	1	1	0	0	1				57	8	-49	-86%	4.16	0.58
	Cleanliness Score	90	87	87		97								89	90	2	2%	N/A	N/A
	Graffiti (reactive)	2	3	1	2	2	1	3	2	2				8	18	10	125%	0.58	1.31
	Fly-Tipping (reactive)	15	15	9	0	10	8	0	3	2				0	62	62		0.00	4.52
	Dog Fouling (reactive)	7	1	5	3	1	3	5	3	6				8	34	26	325%	0.58	2.48
	Unemployment	354	347			354			337					900	1392	492	55%	65.67	101.58

Ward	Category	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Year To Date				YTD Rates	
														2018-19	2019-20	Vol +/-	% Change	2018-19	2019-20
Bulwell Forest	Burglary - Business & Co.	1	0	0	3	1	5	1	2	2	1			13	16	3	23%	0.95	1.17
	Vehicle Offences	4	5	4	4	2	6	9	6	5	1			66	46	-20	-30%	4.82	3.36
	Personal Robbery	1	2	0	1	2	2	0	1	1	3			12	13	1	8%	0.88	0.95
	Business Robbery	0	0	0	0	0	1	1	0	0	1			0	3	3		0.00	0.22
	Sexual Offences	2	2	6	3	7	6	1	1	4	5			58	37	-21	-36%	4.23	2.70
	Hate Crime	0	1	1	4	3	1	3	3	1	1			39	18	-21	-54%	2.85	1.31
	Misc. Crimes Against Soc.	2	2	0	4	3	1	4	3	1	3			27	23	-4	-15%	1.97	1.68
	Possession of Weapons	1	2	0	0	2	2	0	2	0	2			12	11	-1	-8%	0.88	0.80
	Public Order Offences	15	13	13	15	7	11	13	10	11	13			108	121	13	12%	7.88	8.83
	Drugs Offences	2	7	7	2	4	1	2	8	4	5			37	42	5	14%	2.70	3.06

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